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11

SCHEDULE OF IMPLEMENTATION									
PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		2020		2021		FOR FUND SOURCING		FOR FUND SOURCING
	LEAD	SUPPORT	EXPECTED OUTPUT	COST (000)	FUNDING SOURCE	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING	
GENERAL PUBLIC SERVICES									
Purchase of Computer	Barangay	Municipal	1 unit of computer purchased	30,000.00	FFS	1 unit of computer purchased	30,000.00	FFS	1 unit of computer purchased
SOCIAL SERVICES SECTOR									
Construction of Protection Dike (Silo Babahurin)	Barangay	Municipal	10m (L) x 2m (H) Protection Dike	100,000.00	20%DF	Protection dike maintained	70,000.00	FFS	Protection dike maintained
Construction of Box Culvert (Silo Manga)	Barangay	Municipal	5m (W) x 4m (L) Box Culvert	100,000.00	20%DF	Box Culvert maintained	65,000.00	FFS	Box Culvert maintained
Construction of Open Canal (Silo Centro)	Barangay	Municipal	56m(L)x60x60m (W) Open Canal	100,000.00	20%DF	Open Canal maintained	50,000.00	FFS	Open Canal maintained
Covered pathwalk Elementary School	Barangay	Municipal	300m cover pathwalk constructed	375,000.00	FFS	Cover pathwalk maintained	150,000.00	FFS	Cover pathwalk maintained
Improvement of Water Spring Development (Silo	Barangay	Municipal	additional 15 rolls of PE pipe 2"	1,000,000.00	FFS	Improvement of water Spring	500,000.00	FFS	Improvement of Water Spring
Construction of Senior citizen's Hall	Barangay	Municipal	1 Senior citizen's Hall constructed	300,000.00	FFS	1 Senior Citizen's Hall maintained	200,000.00	FFS	1 Senior citizen's hall
Reforestation of watershed area (Silo Babahurin)	Barangay	Municipal /Provincial	Tree planting conducted	50,000.00	FFS	Tree planting conducted	50,000.00	FFS	Tree planting conducted
ECONOMIC SERVICES SECTOR									
Rehabilitation of Barangay Road	Barangay	Municipal /Provincial	120linear meter rehabilitated	200,000.00	20%DF Barangay Fund	Barangay Road rehabilitated	150,000.00	FFS	Barangay Road rehabilitated
Construction of SK Hall	Barangay	Municipal /Provincial	1 SK Hall Constructed	300,000.00	FFS	1 SK Hall maintained	200,000.00	FFS	1 SK Hall maintained
Construction of irrigation canal	Barangay	Municipal /Provincial	500m irrigation canal constructed	500,000.00	FFS	500m irrigation canal maintained	500,000.00	FFS	500m irrigation maintained
Opening of Farm-to-market Road (Silo Babahurin)	Barangay	Municipal /Provincial	800m FMR constructed	14,000,000.00	FFS	800m FMR concreted	5,000,000.00	FFS	800m FMR maintained
Installation of Streetlighting System	Barangay	Municipal /Provincial	50 post streetlight installed	500,000.00	FFS	Barangay Streetlight maintained	300,000.00	FFS	Barangay Streetlight maintained
Construction of comfort room	Barangay	Municipal /Provincial	200 units of comfort room constructed	1,000,000.00	FFS	50 units additional comfort room constructed	500,000.00	FFS	
Improvement of Barangay Hall and Health center	Barangay	Municipal	Barangay Hall , Health center and	100,000.00	FFS	Barangay Hall , Health center and	50,000.00	FFS	Barangay Hall, Health Center
Construction of Barangay Multi-Purpose Hall Phase 2	Barangay	Municipal /Provincial	30x20sq.m Barangay Multi-Purpose Hall Phase 2 constructed	500,000.00	FFS	30x20sq.m Barangay Multi-Purpose Hall Phase 2 maintained	300,000.00	FFS	30x20sq.m. Bararamgay Multi-Purpose Hall maintained
Construction of Bridge (Silo Manga)	Barangay	Municipal /Provincial	5m bridges constructed	200,000.00	FFS	Bridges maintained	100,000.00	FFS	Bridges maintained
Construction of climate proof pathway	Barangay	Municipal /Provincial	500m Silo Babahurin, 300m Silo Manga, 200m Silo Centro	300,000.00	FFS	500m Silo Babahurin, 300m Silo Manga, 200m Silo Centro	200,000.00	FFS	Climate proof pathway maintained

OTHER SERVICES SECTOR											
Purchase of Rescue Vehicle	Barangay	Municipal /Provincial	Rescue Vehicle (Multi-Cab) purchased	350,000.00	FFS	Rescue Vehicle (Multi-cab) maintained	200,000.00	FFS	Rescue Vehicle (Multi-cab) maintained	100,000.00	FFS

Prepared by:

conceding
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Approved by:

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