



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 018-2016

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2016 OF BARANGAY GUINHAWA, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,712,496.00.

WHEREAS, the Barangay Annual Budget of Barangay Guinhawa, Pinamalayan, Oriental Mindoro for CY 2016, approved under Barangay Appropriation Ordinance No. 04, series of 2015 with a total appropriation of Php 1,712,496.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2014	Php	1,519,601.25
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2014		1,514,601.25
	X	<u>55%</u>
55% Thereof Ceiling for PS		833,030.69
Less: PS Appropriation for 2016	819,798.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>757,798.00</u>
Excess/Still Allowable for PS Appropriation	Php	75,232.69
		=====

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2015 embodying the Barangay General Fund Annual Budget for CY 2016 involving the amount of Php 1,712,496.00; of Barangay Guinhawa, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriation under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the solely for youth development programs or projects until the new set of SK officials have duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRMC Plan of the Barangay per Republic Act 10121;



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Page two (2) of Resolution No. 018-2016

4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Payment of Philhealth Insurance Premium shall be in accordance with the philhealth Circular No. 011, series of 2012;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations;
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 *(a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).*
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 3rd day of March 2016.

HON. ARNOLDO M. MADRID
Member

HON. LEONARDO L. REDRAZA
Member



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Page three (3) of Resolution No. 018-2016


HON. JEOFFREY PAUL A. UMBAO
Member


HON. ANTONIO VICTOR R. OLYMPIA
Member


HON. JASON C. PAYLAGO
Member


HON. JOSEPH T. RODIL
Member



HON. ROBERTO A. MORENTE
Member


HON. NORMAN J. JACINTO
ABC President, Member

Attested:


ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct:


HON. RODOLFO M. MAGSINO
Temporary, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor

MAR 18 2016



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

February 4, 2016

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the Barangay Annual Budget for CY 2016 of Barangay Guinhawa, Pinamalayan, Oriental Mindoro approved under Barangay Appropriation Bill No. 04, series of 2015 which appropriated the sum of Php 1,712,496.00

It appears that this budget has not exceeded the 55% budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2014	Php	1,519,601.25
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		1,514,601.25
	x	55%
55% Thereof Ceiling for PS		833,030.69
Less: PS Appropriation for 2016	819,798.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	757,798.00
Excess/Still Allowable for PS Appropriation	Php	75,232.69

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting laws, rules and regulations, the same maybe declared in full force and effect as of January 01, 2016, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

2/22/16



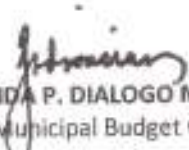
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget


9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.O.

ANNUAL BUDGET

2016

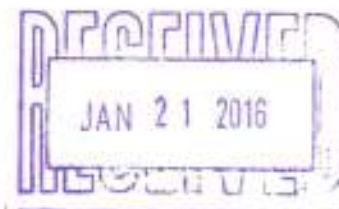
12/25/15
9:30 am 8

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay GUINHAWA



OFFICE OF THE BARANGAY CAPTAIN

HON. ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, OR. MINDORO



1ST ENDORSEMENT

Respectfully submitted to the Sangguniang Bayan of Pinamalayan,
Oriental Mindoro thru the Municipal BUDGET OFFICER, the herein Appropriation
Ordinance No. 04 2015 ANNUAL BUDGET 2016 of Barangay GUINHAWA, Pinamalayan,
Oriental Mindoro for REVIEW & APPROPRIATE ACTION

RESPECTFULLY YOUR'S,


JOEY C. JAMINOLA
Brgy. Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay GUINHAWA



October 15, 2015

BARANGAY BUDGET MESSAGE

THE HONORABLES MEMBERS
SANGGUNIANG BARANGAY
BARANGAY DEVELOPMENT COUNCIL

Ladies & Gentlemen;

Yesterday & tomorrow are great opposites. We look to the future & see what can be done because we have to make our choice today to effect the changes we wish to make in the shaping of our destiny as a community.

Today the P 1,712,496.00 budget for our barangay in FY 2016 that I am asking our Sanggunian to pass without and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self reliant and progressive barangay.

Policy Thrust for CY 2016

Our policy thrust for CY 2016 is focused to our barangay economy. We desire to reduce unemployment and at the same time increase our local revenue. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investment. The policy measures to support our FY 2016 budget are the following.

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fess for the use of Barangay facilities;
3. Give priority to the delivery of quality basic services to all constituent and;
4. Use surplus of savings to priority development projects.

Estimated Income for BY 2016

Our estimated and realistic income for FY 2016 is more or less P 1 million. Our shares from internal revenue collection still our number one source of incpme. It hugs almost 52% or a little more than a half to our total revenue. This is fairly better than our last year of our total income. We will be continue to more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fess collection. It is expected that the end of this decades we will turn the tide in our revenue structure and increase the share of our locally generated income to 70% dwarfing our IRA share to a mere 30%. Weshall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years time. This cannot be achieved, however without your strong and firm support in the execution of our policies.

Income Allocation for BY 2016

Our income, on the basis of our approved fiscal or budget policies give premium to the delivery of quality basic services which is allocated 52% is our biggest expenditure. This is followed by our governance and legislative service is 22.4% the implementation of priority development projects with 10.4% similarity the share of our Sangguniang Kabataan is approximately 10% and the balance of 5.25 is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next 5 years to emphasize our commitment to be more responsive in basic service delivery.

MUNICIPAL BUDGET OFFICE
REVIEWED

DATE
BY



Expected Output for BY 2016

The main rationale why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For 2016 the expected results or major final output on goods and service of our barangay as laid in our Annual Investment Program are as follows:

MAJOR FINAL OUTPUT :	PERFORMANCE INDICATORS	TARGETS
* Day Care Services *	Pre-school children trained & feed	50
* Health Care & Nutrition Services	Patient & children's provide with nutrition care	100
* Peace & Order Service	Percent reduction in crime incidence	2%
* Infrastructure projects	Kilometers of Farm to Market Road Concreted and maintained Open Canal constructed Water Tank constructed PVC Pipe installed Streetlights installation	4km. 500m. 40sq.m. 500m. 16post
* Brgy.Governance and Services	Brgy.Officials trained Brgy.Ordinance passed	11 3

As a public servant, I humbly stoop and bow down my head to all my constituent whom I pledge to serve until the end of my term I have deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge....on judgement day.

Thank you & God Bless!!!!!!!


HON. JOEY C. JAMINOLA
Brgy. Captain

MUNICIPAL BUDGET OFFICE	
RECEIVED	
DATE	_____
TIME	_____



BARANGAY GUINHAWA
Municipality of Pinamalayan
Province of Oriental Mindoro

22nd regular Session

Begun and held in BARANGAY GUINHAWA, Pinamalayan, Oriental Mindoro on 19th day
October, 2015.

BARANGAY APPROPRIATION BILL NO.04

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY GUINHAWA

Be enacted by the Sangguniang Barangay of BARANGAY GUINHAWA in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and operating and Miscellaneous income, which are realistic and probable to be collected and remitted to the Local Treasury necessary to finance the delivery of basic services and implementation of priority development for Barangay Guinhawa from January 1 to December 31, two thousand and sixteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collection	Php	<u>1,664,496.00</u>
Share on Real Property Tax		<u>20,000.00</u>
Business Tax (Store & Retailers)		<u>10,000.00</u>
Misc. Taxes on goods & Services		<u>4,000.00</u>
Other Taxes		<u>4,000.00</u>
Other Specific Income		<u>4,000.00</u>
Subsidy from other LGU's		<u>6,000.00</u>
Total Available Resources	Php	<u>1,712,496.00</u>



Barangay Guinhawa

BARANGAY EXPENDITURE PROGRAM

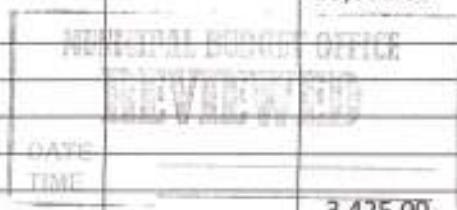


Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Administrative and Legislative Services					
Honorarium of Punong Barangay		P 68,208.00			P 68,208.00
Honorarium of 7 Sangg. Barangay Services		288,036.00			288,036.00
Honorarium of SK Chairman		41,148.00			41,148.00
Honorarium of Brgy. Secretary		41,148.00			41,148.00
Honorarium of Brgy. Treasurer		41,148.00			41,148.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	39,974.00			39,974.00
Philhealth Premium	733	26,400.00			26,400.00
Sub - Total		P601,062.00			P601,062.00
Maintenance and Other Operating Expenses					
Travelling Expenses	751		10,000.00		10,000.00
Training Expenses	753		20,000.00		20,000.00
Lakbay Aral			50,000.00		50,000.00
Office Supplies Expenses	755		15,000.00		15,000.00
Other Supplies Expenses	765		3,785.60		3,785.60
Water Expenses	766		5,000.00		5,000.00
Electricity Expenses	767		30,000.00		30,000.00
Membership Dues and Contribution to Org.	778		5,000.00		5,000.00
Repair & Maint. - Office Building	811		10,000.00		10,000.00
Repair & Maint. - Office Equipment	821		4,000.00		4,000.00
Repair & Maint. - Furniture & Fixture	822		4,000.00		4,000.00
Repairs and Maintenance - Roads, highways ^nd bridges	851		5,000.00		5,000.00
Discretionary Expenses	884		514.00		514.00
Fidelity Bond Premiums	892		5,000.00		5,000.00
Medical Benefits			5,000.00		5,000.00
Other Maint. & Operating Expenses	969		5,000.00		5,000.00
Sub - Total			P177,299.60		P177,299.60
SPECIAL PARTICIPATION TO CENTENNIAL CELEBRATION					
Construction of Booth				20,000.00	20,000.00
Property Plant and Equipment					
Lot Titling (Basketball Court of Sitio Mangga)	201			15,000.00	15,000.00
Furniture and Fixture (Purchase of Cabinet)	222			15,000.00	15,000.00
Sub - Total				P30,000.00	P30,000.00
Peace and Order Services					
Honorarium of Barangay Tanod		96,192.00			96,192.00
Honorarium of Lupong Tagapamayapa		21,252.00			21,252.00
Honorarium of BHRAO		4,644.00			4,644.00
Maintenance of Peace and Order - Other Supplies Expenses			5,000.00		5,000.00
Sub - Total		P122,088.00	P5,000.00		P127,088.00

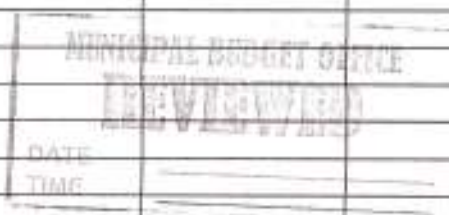


Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Health and Nutrition Services					
Honorarium of Brgy. Health Worker		60,120.00			60,120.00
Drug and Medicine Expenses	759		20,000.00		20,000.00
Other Supplies Expenses			5,000.00		5,000.00
Sub - Total		P60,120.00	P28,000.00		P88,120.00
Day Care Worker					
Honorarium of Brgy. Daycare Worker		36,528.00			36,528.00
Sub - Total		P36,528.00			P36,528.00
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
A. Social Services					
1. Installation of Streetlights (Sitio Proper)				182,899.20	182,899.20
2. Construction of Water Tank & PVC Pipe Installation (Sitio Mangga & Sitio Babahurin)				50,000.00	50,000.00
B. Economic Services					
1. Construction of Slope Protection				50,000.00	50,000.00
C. Environmental Management services					
1. Construction of Open Canal				50,000.00	50,000.00
Sub - Total				P332,899.20	P332,899.20
Youth Development Program & Projects (10%SK Fund)					
1. Capacity Building					
Leadership Training/Youth Camp Program					
a. Training/Seminars/TEV			10,000.00		10,000.00
b. Linggo ng Kabataan			5,000.00		5,000.00
Employability Skills Training					
a. Livelihood (TESDA Training)			15,000.00		15,000.00
b. Hog Dispersal				10,000.00	10,000.00
- Value Formation, Citizenship/Nation					
a.					
2. Health Services % Adolescent					
Reproductive Health Program					
a. Clean & Green (Vegetation Control)			10,000.00		10,000.00
b.					
3. Out of School Youth Program					
a. Anti- Drug Abuse Campaign (Sport Activities)			10,000.00		10,000.00
4. Socio Cultural and Sports Development					
a. Sport, Equipment, Activities & Development			30,000.00		30,000.00
b. Participation of Centennial Celebration Construction of Booth			15,000.00		15,000.00
5. Other Similar Youth-related Development Programs and Projects					
a. Purchased of Household Number Plates				37,824.60	37,824.60
b. Maint. of Basketball Court				15,000.00	15,000.00
c. Annual Dues			3,425.00		3,425.00
d. Other MOOE			10,000.00		10,000.00
Sub - Total			P108,425.00	P62,824.60	P171,249.60





Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
GENDER AND ADVOCACY					
1. Livelihood (Goat Dispersal)				13,000.00	13,000.00
2. Supplemental feeding			15,624.80		15,624.80
3. Purchase of Lot for Senior Citizen Hall				17,000.00	17,000.00
Sub - Total			P15,624.80	P30,000.00	P45,624.80
BARANGAY DISASTER RISK REDUCTION					
MANAGEMENT FUND					
70% Pre - Disaster					
1. Training/Seminars			10,000.00		10,000.00
2. Purchase of Two way Radio				10,937.36	10,937.36
3. Purchase of Generator				39,000.00	39,000.00
30% Post Disaster					
1. Purchase of goods & Materials			25,687.44		25,687.44
Sub - Total			P35,687.44	P49,937.36	P85,624.80
TOTAL EXPENDITURES					
		P819,798.00	P367,036.84	P525,661.10	P1,712,496.00





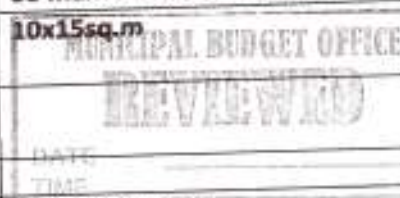
Section 3. The appropriated amount I aimed to produce the expected major final output (MFO) for the Barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for the service and development projects provided by the barangay pursuant to Section 1 of Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
EXECUTIVE & LEGISLATIVE SERVICES		
• Hon. of Brgy. Captain	Hon. of Brgy. Captain paid	100% paid
• Hon. of 7 Kagawad	Hon. of 7 Kagawad paid	100% paid
• Hon. of SK Chairman	Hon. SK Chairman paid	100% paid
• Hon. of Secretary	Hon. of Secretary paid	100% paid
• Hon. of Treasurer	Hon. of Treasurer paid	100% paid
• Cash Gift	Cash Gift paid	11 Brgy. Officials 100% paid
• Year End Bonus	Year End Bonus paid	11 Brgy. officials 100% paid
• Philhealth Premium	Philhealth Insurance remitted	100% paid
MAINTENANCE & OTHER OPERATING EXPENSES		
• Traveling Expenses	No. of Travel Made	100% paid
• Training Expenses	No. of Training attended	11 Brgy. Officials
• Lakbay Aral Expenses	No. of Travel Made	11 Brgy. Officials
• Office Supplies Expenses	Office supplies purchased	Purchased quarterly
• Other Supplies Expenses	Other supplies purchased	1 dura box purchased
• Water Expenses	Water Expenses paid	Water Bill monthly paid
• Electricity Expenses	Electricity Expenses paid	Electric Bill monthly paid
• Membership Dues and Contribution to	Annual Dues (Liga ng Brgy.) paid	100% paid
• Repair & Maint. – Office Building	Office building rep. & maintained	Brgy. Hall, DCC, HC maintained
• Repair & Maint. – Office Equipment	Office Equipment rep. & maintained	Chairs, tables, typewriter, electric fan rep. & maintained
• Repair & Maint. – Furniture & Fixture	Furniture & Fixture maintained	TV, two way radio, aircon, rep. & maintained
• Repair & Maintenance – Roads, Highways, Bridges	Brgy. facilities repaired & maintained	Roads, canals, streetlights, etc. maintained
• Discretionary Expenses	2% Discretionary Fund paid	100% paid
• Fidelity Bond Premiums	Brgy. Captain fidelity bond paid	Yearly paid
• Medical Benefits	Brgy. Officials provided Medical	11 Brgy. Officials
• Other MOOE	Other expenses paid	Snacks 2x a year/other expenses paid
PARTICIPATION TO CENTENNIAL CELEBRATION		
• Construction of Booth	Booth constructed	1 booth
PROPERTY PLANT and EQUIPMENT		
• Lot Titling (Basketball Court of Sitio Mangga)	Lot titled	Basketball court lot titled Sitio Mangga
• Furniture and Fixture	Furniture and fixture purchased	1 pc. cabinet
PEACE and ORDER SERVICES		
• Honorarium of Barangay Tanod	Honorarium of 16 Brgy. Tanod paid	100% paid
• Honorarium of Lupong Tagapamayapa	Honorarium of 7 Lupong Tagapamayapa	100% paid
• Honorarium of BHRAO	Honorarium of BHRAO paid	100% paid
• Maintenance of Peace and Order Other Supplies Expenses	Supplies of Brgy. Tanod paid	Flashlight, uniform, etc. purchased
HEALTH and NUTRITION SERVICES		
• Honorarium of Brgy. Health Worker	Honorarium of 10 BHW paid	100% paid
• Drug and Medicine Expenses	Medicine purchased	No. of Medicine purchased
• Other supplies expenses	Uniform of BHW purchased	10 BHW uniform purchased

OFFICE OF THE BARANGAY CAPTAIN
MAGISAG NG BARANGAY
DATE: _____



PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicators	Estimated Output
DAY CARE SERVICES		
• Honorarium of Brgy. Daycare Worker	Hon. of 2 DCW paid	100% paid
SPECIAL PURPOSE APPROPRIATIONS		
20% DEVELOPMENT PROGRAM		
A. Social Services		
• Installation of Streetlight (Sitio Proper)	Streetlights installed	16 post installed
• Construction of Water Tank & PVC Installation (Sitio Mangga & Sitio Babahurin)	Water tank constructed & PVC pipe installed	6x5x5 sq. m, 200 PVC pipe
B. Economic Services		
• Construction of Slope Protection	Slope protection constructed	50m slope protection constructed
C. Environmental Management Services		
• Construction of Open Canal	Open Canal constructed	120m
YOUTH DEVELOPMENT PROGRAM & OBJECT		
10% SK FUND		
A. Capacity Building Leadership Training / Youth Camp Program		
• Training/Seminars/TEV	No. of Training attended	100% paid
• Linggo ng Kabataan	LNK convention attended	Once a year
B. Employability Skills Training		
• Livelihood (TESDA Training)	Tesda training	OSY Trained
• Hog Dispersal	Hog Dispersal	7 heads
C. Health Services % Adolescent Reproductive Health Program		
• Clean & Green (Vegetation Control)	All sitios cleaned	Sitios maintained clean
D. Out of School Youth Program		
• Anti-Drug Abuse Campaign (Sport Activities)	Sports activities conducted	3 sitios feast once a year
E. Socio Cultural and Sports Development		
• Sport, Equipment, Activities & Development	Sport Equipment purchased/ Sport activities conducted	Basketball, nets, 3 sitios once a year
Participation to centennial celebration		
• Construction of Booth	Booth constructed	1 booth
F. Other Similar Youth-Related Development Programs and Projects		
• Purchased of Household Number Plates	Household Numbered plates	100pcs household numbered
• Maint. Of Basketball Court	Basketball court maintained	2 basketball court maintained
• Annual Dues	Annual Dues paid	100% paid
• Other MOOE	Other expenses paid	Other expenses paid
GENDER AND ADVOCACY		
• Livelihood (Goat Dispersal)	Goat Dispersal	10 heads
• Supplemental feeding	Malnourished children feed	30 malnourished children
• Purchase of Lot for Senior Citizen Hall	Lot of Seniors Hall purchased	10x15sq.m
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND		
70% Pre- Disaster		
• Training/Seminars	BDRRMC Training attended	100% attended
• Purchased of Two way Radio	2 way radio purchased	2 units
• Purchased of Generator	Generator purchased	1 unit
30% Post Disaster		
	Goods and materials purchased	As need of Goods & materials





Section 4. **GENERAL PROVISION.** The following policies are authorized for the fiscal year.

a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.

b. Priority in the use of income shall be budgetary requirement as mandated by local code.

- 20% Of IRA for development projects.
- 5% for unforeseen Events
- 10% for Sangguniang Kabataan (SK)
- 2% Discretionary Fund

c. Strict compliance to the 55% Personal Services limitation shall be observed.

d. Priority in the use of saving shall be for basic services, augmentation of development project and other mandatory expenses provided under the Local Code.

e. All procurement shall follow strictly the provisions of RA 9184.

Section 4. **EFFECTIVITY.** This Ordinance shall take effect January 1, 2016

Date Promulgated: October 19, 2015

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.

JONATHAN M. HERNANDEZ

Kagawad

LUCITA L. LACEDA

Kagawad

FRILYEN S. MONDRAGON

Kagawad

MARLON S. FABABAER

Kagawad

LOIDA M. SALVA

Kagawad

GERMAN F. FORTU

Kagawad

EMMANUEL O. ABUYO

Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

MARILOU B. LAWIG

Brgy. Secretary

ATTESTED:

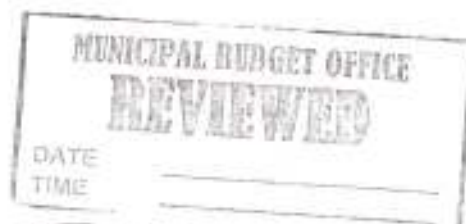
MARLON S. FABABER

Chairman, Committee on Appropriation

APPROVED:

JOEY C. JAMINOLA

Punong Barangay





Barangay Budget Preparation Form No. 1

CERTIFIED STATEMENT OF INCOME

Barangay: GUINHAWA

Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2014	Current Year (Estimate) 2015	Budget Year (Estimate) 2016
	1. Property Taxes			
	Share on Real Property Tax	25,715.61	17,000.00	20,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	15,220.00	10,000.00	10,000.00
	Misc. Taxes on Goods & Services		4,000.00	4,000.00
	3. Other Taxes			
	Community Tax	5,294.45	3,000.00	4,000.00
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	1,455,697.00	1,455,696.00	1,664,496.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/ Certification Fees	11,470.00	4,000.00	4,000.00
	Other Specific Income	1,132.39		
	TOTAL	1,519,529.45	1,499,696.00	1,712,496.00

Prepared by
NELMA M. HERNANDEZ
Barangay Treasurer

Certified by:
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by
JOEY C. JAMINOLA
Punong Barangay

INSTRUCTION:

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year, respectively.

MUNICIPAL BUDGET OFFICE
REVIEWED

DATE
TIME

**ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR 2013**Barangay: GUINHAWA

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Actual Income

Beginning Balance		
Share on Internal Revenue Collections		₱ 1,455,697.00
Share on Real Property Tax		25,715.61
Business Tax (Stores & Retailers)		15,220.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		1,132.39
Other Taxes		5,294.45
Other Specific Income		11,470.00
Subsidy from Other LGUs		5,000.00
Total Available Resources		₱ 1,519,529.45

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
* Hon. of Brgy. Captain	₱ 58,488.00			₱ 58,488.00
* Hon. of 7 Kagawad	246,960.00			246,960.00
* Hon. of SK chairman	35,280.00			35,280.00
* Hon. of Brgy. Secretary	35,280.00			35,280.00
* Hon. of Brgy. Treasurer	35,280.00			35,280.00
* Hon. of CASH GIFT	55,000.00			55,000.00
* Phil Health Insurance	23,100.00			23,100.00
SUB TOTAL:	₱ 489,388.00			₱ 489,388.00
MOOE				
* Travelling Expenses		26,040.00		26,040.00
* Training/ Seminars Expenses		78,720.00		78,720.00
* Office Supplies Expenses		25,045.00		25,045.00
* Medical Benefits		5,000.00		5,000.00
* Electricity Expenses		49,938.17		49,938.17
* Water Expenses		3,413.00		3,413.00
* Annual Dues		5,000.00		5,000.00
* Rep.& Maint.- Office Building		34,995.00		34,995.00
* Rep.& Maint.- Office Equipment		2,000.00		2,000.00
* Rep.& Maint.- Roads, canals & streetlights		8,000.00		8,000.00
* Discretionary Fund		251.00		251.00
* Fidelity Bond		4,703.00		4,703.00
* Other MOOE		46,580.28		46,580.28
SUB TOTAL:		₱ 289,685.45		₱ 289,685.45
CAPITAL OUTLAY				
* Purchase of tables & chairs			20,594.40	₱ 20,594.40
DAY CARE SERVICES				
* HON. of 2 Day Care Worker	₱ 31,344.00			₱ 31,344.00

MUNICIPAL BUDGET OFFICE
REVIEWED

DATE
TIME


Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
HEALTH & NUTRITION SERVICES				
* Hon. of BHW	51,600.00			51,600.00
* Supplies of Health Center		5,000.00		5,000.00
SUB TOTAL:	₱ 51,600.00	₱ 5,000.00		₱ 56,600.00
PEACE & ORDER SERVICES				
* Hon. of Barangay Tanod	82,560.00			82,560.00
* Hon. of Brgy. Justice	18,312.00			18,312.00
* Hon. of BHRAO	3,996.00			3,996.00
* Maint. of Peace & Order		5,000.00		5,000.00
SUB TOTAL:	₱ 104,868.00	₱ 5,000.00		₱ 109,868.00
10% SK FUND				
* Vegetation Control		13,241.24		13,241.24
* Capability Building		13,241.24		13,241.24
* Livelihood		13,241.24		13,241.24
* Anti Drug Abuse Campaign		13,241.24		13,241.24
* Linggo ng Kabataan		5,000.00		5,000.00
* Sports activities & development		18,000.00		18,000.00
* Trainings/Seminars/TEV		10,000.00		10,000.00
* Purchase of Computer			16,000.00	16,000.00
* Purchase of HH Number Plates			17,799.19	17,799.19
* Annual Dues		2,648.25		2,648.25
* Maint. of Basketball Court		10,000.00		10,000.00
SUB TOTAL:		₱ 98,613.21	₱ 33,799.19	₱ 132,412.40
20% DEVELOPMENT FUND				
* Roadway Concreting			90,000.00	90,000.00
* Installation of streetlights			117,224.80	117,224.80
* Construction of Open Canal			50,000.00	50,000.00
SUB TOTAL:			₱ 257,224.80	₱ 257,224.80
5% BDRMF				
* 70% Pre Disaster Preparedness Plan				
* Trainings/ Seminars		10,000.00		10,000.00
* Rescue equipment supplies			6,010.00	6,010.00
* Two Way Radio			15,334.34	15,334.34
* Purchase of goods, materials, etc.		15,000.00		15,000.00
30% Post Disaster Plan				
* Purchase of goods, canned goods & materials		19,861.86		19,861.86
Total Expenditures				
Balance/Deficit				

Prepared by:

NELMA M. HERNANDEZ

Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE

Municipal Accountant

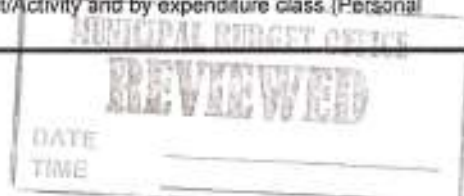
Approved by:

JOEY C. JAMINOLA

Punong Barangay

INSTRUCTIONS:

- Indicate the Actual Income for the Past Year from all sources.
- Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services Maintenance and other Operating Expenses and Capital Outlay).





Part 3. Estimated Expenditures

[illegible]

Prepared by:

NELMA M. HERNANDEZ

Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE *apl*
Municipal Accountant

Municipal Accountant

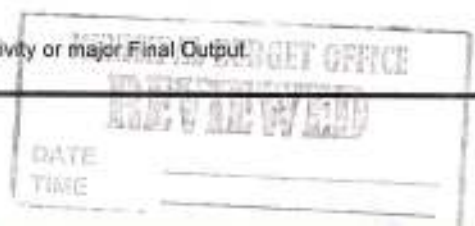
Approved by:

JOEY C. JAMINGLA

Punong Barangay

INSTRUCTION:

- B. Indicate in Part B the estimated expenditure by allotment class and by Program/Project/Activity or major Final Output





ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2015

Barangay: GUINHAWA
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A: Actual Income						
Beginning Balance						
Share on Internal Revenue Collections				727,848.00	727,848.00	1,455,696.
Share on Real Property Tax				9,000.00	8,000.00	17,000.
Business Tax (Stores & Retailers)				6,000.00	4,000.00	10,000.
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				2,000.00	2,000.00	4,000.
Other Taxes				2,000.00	1,000.00	3,000.
Other Specific Income				2,000.00	2,000.00	4,000.
Subsidy from Other LGUs				4,000.00	2,000.00	6,000.
Total Available Resources				752,848.	746,848.00	1,499,696.
Part B: Actual Expenditures						
Program/Project/Activity	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Major Final Output						
ADMINISTRATIVE & LEGISLATIVE SERVICES						
* Hon. of Brgy. Captain	63,156.00			36,841.00	26,315.00	63,156.00
* HON. Of 7 Kagawad	266,700.00			155,575.00	111,125.00	266,700.00
* Hon. of Sk Chairman	38,100.00				38,100.00	38,100.00
* Hon. of Brgy. Secretary	38,100.00			22,225.00	15,875.00	38,100.00
* Hon. of Brgy. Treasurer	38,100.00			22,225.00	15,875.00	38,100.00
* CASH GIFT	55,000.00			25,000.00	30,000.00	55,000.00
* Phil Health Premium	26,400.00			9,600.00	16,800.00	26,400.00
SUB TOTAL:	525,556.00			271,466.00	254,090.00	525,556.00
MOOE						
* Travelling Expenses		10,000.00		7,000.00	3,000.00	10,000.00
* Training Expenses		30,000.00		20,000.00	10,000.00	30,000.00
* Office Supplies Expenses		10,000.00		8,000.00	2,000.00	10,000.00
* Other Supplies Expenses		5,000.00		5,000.00	-	5,000.00
* Water Expenses		4,000.00		3,000.00	1,000.00	4,000.00
* Electricity Expenses		20,000.00		15,000.00	5,000.00	20,000.00
* Membership Dues & Cont. to Org.		5,000.00		5,000.00	-	5,000.00
* Rep. & Maint.- Office Bldg.		5,000.00		-	5,000.00	5,000.00
* Rep. & Maint.-Office equipment		3,000.00		-	3,000.00	3,000.00
* Rep. & Maint.-Furniture & Fixture		2,000.00		-	2,000.00	2,000.00
* Rep. & Maint.-Roads, Highways & Bridges		5,000.00		5,000.00	-	5,000.00
* Discretionary Fund		392.00		-	392.00	392.00
* Fidelity Bond Premium		5,000.00		-	5,000.00	5,000.00
* Medical Benefits		5,000.00		5,000.00	-	5,000.00
* Other MOOE Expenses		15,000.00		10,000.00	5,000.00	15,000.00
SUB TOTAL:		124,392.00		83,000.00	41,392.00	124,392.00
PROPERTY PLANT & EQUIPMENT						
* Lot Titling (Bcof sitio Mangga)		20,000.00		-	20,000.00	20,000.00
* Furniture & Fixture		26,013		26,013.		26,013.00

MUNICIPAL BUDGET OFFICE

REVIEWED

DATE
TIME



Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
PEACE & ORDER SERVICES						
* Hon..of Brangay Tanod	89,088.00			48,720.00	40,368.00	89,088.00
* Hon. of Lupon Tagapamayapa	19,740.00			6,580.00	13,160.00	19,740.00
* Hon. of BHRAC	4,308.00			2,513.00	1,795.00	4,308.00
* Maint. of Peace & Order		5,000.00		-	5,000.00	5,000.00
- Other Supplies Expenses						
SUB TOTAL:	₱ 113,136.00	₱ 5,000.00		₱ 57,813.00	₱ 60,323.00	₱ 118,136.00
HEALTH & NUTRITION SERVICES						
* Hon. of BHW	55,680.00			32,480.00	23,200.00	55,680.00
* Drugs & Medicines Expenses		20,000.00		20,000.00	-	20,000.00
* Medical Equipment			5,000.00	5,000.00	-	5,000.00
SUB TOTAL:	₱ 55,680.00	₱ 20,000.00	₱ 5,000.00	₱ 57,480.00	₱ 23,200.00	₱ 80,680.00
20% DEVELOPMENT FUND						
* Installation of Streetlight			90,139.00	75,000.00	15,139.00	90,139.00
* Cons't. of Water Tank & PVC Pipe Installation			34,000.00	34,000.00	-	34,000.00
* Cons't. of Multi-Purpose Hall			100,000.00	-	100,000.00	100,000.00
* Rehabilitation of Roadway			17,000.00	17,000.00	-	17,000.00
* Cons't. of Open Canal			50,000.00	50,000.00	-	50,000.00
SUB TOTAL:			₱ 291,139.00	₱ 176,000.00	₱ 115,139.00	₱ 291,139.00
10% SK FUND						
* Training / Seminar/TEV		10,000.00		-	10,000.00	10,000.00
* Lingga ng Kabataan		5,000.00		-	5,000.00	5,000.00
* Livelihood(Tesda Training)		12,000.00		-	12,000.00	12,000.00
* Hog Dispersal			13,000.00	-	13,000.00	13,000.00
* Vegetation Control		8,000.00		-	8,000.00	8,000.00
* Purchase of Garbage can		7,000.00		-	7,000.00	7,000.00
* Anti Drug Abuse Campaign		10,000.00		-	10,000.00	10,000.00
* Sports activities & dev.		20,000.00		12,000.00	8,000.00	20,000.00
* Purchase of Computer			24,000.00	24,000.00	-	24,000.00
* Purchase of HH Number Plate			16,970.00	16,970.00	-	16,970.00
* Maint. of Basketball Court		11,000.00		9,000.00	2,000.00	11,000.00
* Annual Dues		3,000.00		-	3,000.00	3,000.00
* Other MOOE		10,000.00		-	10,000.00	10,000.00
SUB TOTAL:	₱ 96,000.00	₱ 53,970.00	₱ 51,970.00	₱ 88,000.00	₱ 149,970.00	₱ 149,970.00
Total Expenditures						
Balance/Deficit						

Prepared by:

NELVA M. HERNANDEZ

Barangay Treasurer

Certified by:

JUDY DE GUZMAN MORENTE

Municipal Accountant

Approved by:

JOEY C. JAMINOLA

Punong Barangay

INSTRUCTIONS:

- Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six(6) months, add the actual to the estimated amount to get the total.
- Include in Part B the actual obligations for the first six(6) months (PS + MOOE + CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.

MUNICIPAL BUDGET OFFICE

REVIEWED

DATE
TIME



INCOME AND EXPENDITURES ESTIMATES FOR BUDGET YEAR 2016
Barangay GUINHAWA
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collection	P 1,664,496.00
Share on Real Property Tax	20,000.00
Business Tax (Stores & Retailers)	10,000.00
Miscellaneous Taxes on Goods & Services	4,000.00
Other Taxes	4,000.00
Other Specific Income	4,000.00
Subsidy from other LGU's	6,000.00
Total Available Resources	P 1,712,496.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & other Operating Expense	Capital Outlay	Total
Administrative and Legislative Services					
Honorarium of Punong Barangay		P68,208.00			P68,208.00
Honorarium of 7 Sangguninang Barangay member		288,036.00			288,036.00
Honorarium of SK Chairman		41,148.00			41,148.00
Honorarium of Brgy. Secretary		41,148.00			41,148.00
Honorarium of Brgy. Treasurer		41,148.00			41,148.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	39,974.00			39,974.00
Philhealth premium	733	26,400.00			26,400.00
Sub-Total		P601,062.00			P601,062.00
'ntenance & Other Operating Expenses					
Travelling Expenses	751		10,000.00		10,000.00
Training Expenses	753		20,000.00		20,000.00
Lakbay Aral Expenses			50,000.00		50,000.00
Office Supplies Expenses	755		15,000.00		15,000.00
Other Supplies Expenses	765		3,785.60		3,785.60
Water Expenses	766		5,000.00		5,000.00
Electricity Expenses	767		30,000.00		30,000.00
Membership Dues and Contribution to Organization	778		5,000.00		5,000.00
Repair and Maint.-Office Building	811		10,000.00		10,000.00
Repair and Maint.-Office Equipment	821		4,000.00		4,000.00
Repair and Maint.- Furniture & Fixture	822		4,000.00		4,000.00
Repair and Maint.-Roads, highways & Bridges	851		5,000.00		5,000.00
Discretionary Expenses	884		514.00		514.00
Fidelity Bond Premiums	892		5,000.00		5,000.00
Medical Benefits			5,000.00		5,000.00
Other MOOE	969		5,000.00		5,000.00
Sub-Total			P177,299.60		P177,299.60
Participation to Centennial Celebration					
Construction of Booth				P20,000.00	P20,000.00



Part B. Estimated Expenditures

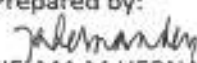
Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	Total
Property Plant and Equipment					
Lot Titling (BC of sitio Mangga)	201			15,000.00	15,000.00
Furniture and Fixture	222			15,000.00	15,000.00
Sub - total				30,000.00	30,000.00
Peace and Order Services					
Honorarium of Barangay Tanod		96,192.00			96,192.00
Honorarium of Lupong Tagapamayapa		21,252.00			21,252.00
Honorarium of BHRAO		4,644.00			4,644.00
Maintenance of Peace and Order					
- Other Supplies Expenses	765		5,000.00		5,000.00
Sub - total		122,088.00	5,000.00		127,088.00
Health and Nutrition Services					
Honorarium of Brgy. Health Worker		60,120.00			60,120.00
Drug and Medicine Expenses	759		20,000.00		20,000.00
Other Supplies Expenses	811		5,000.00		5,000.00
Sub - total		60,120.00	25,000.00		85,120.00
Day Care Worker					
Honorarium of Brgy. Daycare Worker		36,528.00			36,528.00
Sub - total					
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
A. Social Services					
1. Installation of Streetlight				182,899.20	182,899.20
2. Cons't. of Water Tank & PVC				50,000.00	50,000.00
3. Cons't. of Multi Purpose Hall					
B. ECONOMIC SERVICES					
1. Cons't. of Concrete Barrier Slope Protection				50,000.00	50,000.00
C. ENVIRONMENTAL MANAGEMENT SERVICES					
1. Cons't. of Open Canal				50,000.00	50,000.00
Sub - total				332,899.20	332,899.20
Youth Development Program % Projects (10% SK Fund)					
I. Capability Building					
- Leadership Training/Youth Camp Program					
a. Training/ Seminar/TEV			10,000.00		10,000.00
b. Linggo ng Kabataan			5,000.00		5,000.00

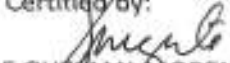
MUNICIPAL BUDGET OFFICE
REVIEWED

DATE
TIME



Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & other Operating Expense	Capital Outlay	Total
Employability Skills Training					
A. Livelihood (TESDA Training)			15,000.00		15,000.00
b. Hog Dispersal				10,000.00	10,000.00
Health Services & Adolescent					
a. Clean and Green (Vegetation Control)			10,000.00		10,000.00
Out of School Youth Program					
a. Anti-Drug Abuse Campaign (Sports Activities)			10,000.00		10,000.00
Socio Cultural & Sports Development					
a. Sports equipment, activities and development			30,000.00		30,000.00
Participation to centennial celebration					
a. Construction of Booth				15,000.00	15,000.00
Other Similar Youth Related Development					
a. Purchase of Household Number Plates				37,824.60	37,824.60
b. Maint. of Basketball Court			15,000.00		15,000.00
c. Annual Dues			3,425.00		3,425.00
d. Other MOOE			10,000.00		10,000.00
Sub-Total			P108,425.00	P62,824.60	P171,249.60
GENDER AND ADVOCACY					
1. Livelihood (Goat Dispersal)				13,000.00	13,000.00
2. Supplemental feeding			15,624.80		15,624.80
3. Purchase of Lot for SC Hall				17,000.00	17,000.00
Sub-Total			P15,624.80	P30,000.00	P45,624.80
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% PRE-DISASTER					
1. Training / Seminar			10,000.00		10,000.00
2. Purchase of two way radio				10,937.36	10,937.36
3. Purchase of Generator				39,000.00	39,000.00
30% POST- DISASTER					
1. Purchase of Goods & Materials			25,687.44		25,687.44
Sub-Total			P25,687.44	P49,937.36	P75,624.80
TOTAL EXPENDITURES		P819,798.00	P367,036.84	P525,661.10	P1,712,496.00

Prepared by:

 NELMA M. HERNANDEZ
 Brgy. Treasurer

Certified by:

 JUDY DE GUZMAN MORENTE
 Municipal Accountant

Approved by:

 JOEY C. JAMINOLA
 Brgy. Captain

INSTRUCTION:

- A. Indicate in part A the estimated income(Less beginning balance for the budget year)
 B. Indicate in part B. the estimated expenditures by allotment class and by Program /Project/Activity of major final output.

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Guinhawa



PLANTILLA OF PERSONEL

NAME:	DESIGNATION:	OLD RATE/ MOS.2015	NEW RATE/ MOS.2016	RATE/ YEAR 2016
1.JOEY C.JAMINOLA	Brgy.Captain	P5,263.00	P5,684.00	P68,208.00
2.JONATHAN M.HERNANDEZ	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
3.LUCITA L.LACEDA	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
4.FRILYEN S.MONDRAGON	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
5.MARLON S.FABABAER	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
6.LOIDA M.SALVA	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
7.GERMAN F.FORTU	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
8.EMMANUEL O.ABUYO	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
9.MARILOU B.LAWIG	Brgy.Secretary	3,175.00	3,429.00	41,148.00
10.NELMA M.HERNANDEZ	Brgy.Treasurer	3,175.00	3,429.00	41,148.00
11.	SK- Chairman	3,175.00	3,429.00	41,148.00
CASH GIFT				55,000.00
YEAR END BONUS				39,974.00
PHIL HEALTH INSURANCE				26,400.00
Sub - Total				P 601,062.00 ✓
1.BERNARD FAIGAO	Brgy.Tanod	P464.00	P501.00	P6,012.00
2.SALVADOR MAUPAY JR.	Brgy.Tanod	464.00	501.00	6,012.00
3.RUBEN ENGRACIA	Brgy.Tanod	464.00	501.00	6,012.00
4.ROLANDO LARIRIT	Brgy.Tanod	464.00	501.00	6,012.00
5.BARTOLOME LA ROSA	Brgy.Tanod	464.00	501.00	6,012.00
6.WALLY MONTON	Brgy.Tanod	464.00	501.00	6,012.00
7.DAVID DEL PRADO	Brgy.Tanod	464.00	501.00	6,012.00
8.EDUARDO GUIMERA	Brgy.Tanod	464.00	501.00	6,012.00
9.MANUELITO MONTON	Brgy.Tanod	464.00	501.00	6,012.00
10.MICHAEL OLIVAR	Brgy.Tanod	464.00	501.00	6,012.00
11.EMMANUEL ABUYO	Brgy.Tanod	464.00	501.00	6,012.00
12.RANDY MALUBAG	Brgy.Tanod	464.00	501.00	6,012.00
13.ELEUTERIO ESPIRITU	Brgy.Tanod	464.00	501.00	6,012.00
14.DENNIS LUMALANG	Brgy.Tanod	464.00	501.00	6,012.00
15.ARTURO PREDILLA	Brgy.Tanod	464.00	501.00	6,012.00
16.RUEL MANGUBAT	Brgy.Tanod	464.00	501.00	6,012.00
Sub - Total				P96,192.00 ✓
1.FREDESWINDA DAEL	BHW	P464.00	P501.00	P6,012.00
2.TERESITA MORILLO	BHW	464.00	501.00	6,012.00
3.LUZ OLIVAR	BHW	464.00	501.00	6,012.00
4.ASUNCION ROGAS	BHW	464.00	501.00	6,012.00
5.ROSANNA MINOR	BHW	464.00	501.00	6,012.00
6.ESTRELLA SADIWA	BHW	464.00	501.00	6,012.00
7.JUSTA TAGUIBAO	BHW	464.00	501.00	6,012.00
8.GLENDA MALLOPA	BHW	464.00	501.00	6,012.00
9.AMANDA JORDAN	BHW	464.00	501.00	6,012.00
10.LILIAN LARIRIT	BHW	464.00	501.00	6,012.00
Sub -Total				P60,120.00 ✓

MUNICIPAL BUDGET OFFICE
REVIEWED

DATE
TIME



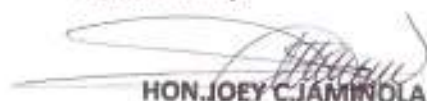
PLANTILLA OF PERSONEL

NAME:	DESIGNATION:	OLD RATE/ MOS.2015	NEW RATE/ MOS.2016	RATE/YEAR 2016
1.CENEN MELAYA	Lupong Tagapamayapa	P235.00 ✓	P253.00	P3,036.00 ✓
2.NELSON DEL PRADO	Lupong Tagapamayapa	235.00	253.00	3,036.00
3.CELEDONIO MONTON	Lupong Tagapamayapa	235.00	253.00	3,036.00
4.LEODEGARIO MONTON	Lupong Tagapamayapa	235.00	253.00	3,036.00
5.ELMER CANTOS	Lupong Tagapamayapa	235.00	253.00	3,036.00
6.ERNESTO LACEDA	Lupong Tagapamayapa	235.00	253.00	3,036.00
7.CONRADO LARIRIT	Lupong Tagapamayapa	235.00	253.00	3,036.00
Sub -Total				<u>P21,252.00</u>
1. EMERLINDA ROMERO	Day Care Worker	P1,410.00 ✓	P1,522.00	P18,264.00 ✓
2.IMIE MACARAIG	Day Care Worker	1,410.00	1,522.00	<u>18,264.00</u>
Sub -Total				<u>P36,528.00</u>
1.ALEX LUMALANG	BHRAO	P359.00 ✓	P387.00	<u>P4,644.00</u> ✓
GRAND TOTAL				<u>P819,798.00</u>

Prepared by:


NELMA M.HERNANDEZ
 Brgy.Treasurer

Approved by:


HON. JOEY C. JAMINOLA
 Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay GUINHAWA



20% DEVELOPMENT FUND PROGRAMS/ACTIVITIES/PROJECTS
TOTAL AMOUNT TO BE APPROPRIATED: P 332,899.20 ✓

1. SOCIAL SERVICES

=	INSTALLATION OF STREETLIGHTS	=	182,899.20
=	CONSTRUCTION OF WATER TANK & PVC PIPE INSTALLATION	=	50,000.00

11. ENVIRONMENTAL MANAGEMENT SERVICES

=	CONSTRUCTION OF OPEN CANAL	=	50,000.00
---	----------------------------	---	-----------

111. ECONOMIC SERVICES


=	REHABILITATION OF ROADWAY (Construction of Slope Protection)	=	50,000.00
---	--	---	-----------

TOTAL APPROPRIATION: = P 332,899.20 ✓

PREPARED BY:


NELMA M. HERNANDEZ
Brgy. Treasurer

APPROVED BY:


HON. JOEY C. JAMINOLA
Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay GUINHAWA



GAD PROGRAMS/ACTIVITIES/PROJECTS
TOTAL AMOUNT TO BE APPROPRIATED: = P 45,624.80

SOCIAL DEVELOPMENT:


=	LIVELIHOOD	=	13,000.00
=	SUPPLEMENTAL FEEDING	=	15,624.80
=	PURCHASE OF LOT OF SENIORS HALL	=	17,000.00

TOTAL APPROPRIATION: = P 45,624.80

PREPARED BY:


NELMA M. HERNANDEZ
Brgy. Treasurer

APPROVED BY:


HON. JOEY C. JAMINOLA
Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay GUINHAWA



5% BDRMF PROGRAMS/PROJECTS/ACTIVITIES
TOTAL AMOUNT TO BE APPROPRIATED = ₱ 85,624.80 ✓

70% of 5% BDRMF = = = ₱ 59,937.36

A. PRE-DISASTER PREPAREDNESS PLAN

* Trainings/ Seminars	=	=	10,000.00
* Purchased of Two way Radio	=	=	10,937.36
* Purchase of Generator	=	=	39,000.00

30% of 5% BDRMF = = = ₱ 25,687.44

B. POST DISASTER PREPAREDNESS PLAN

* Purchase of Goods & Materials	=	=	25,687.44
---------------------------------	---	---	-----------

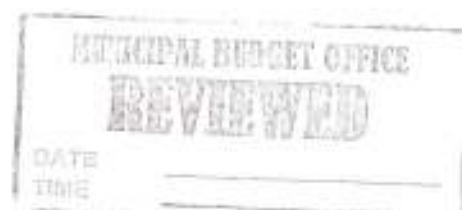
TOTAL APPROPRIATION: ₱ 85,624.80

Prepared by:

Nelma M. Hernandez
NELMA M. HERNANDEZ
Brgy. Treasurer

Approved by:

Joey C. Jaminola
HON. JOEY C. JAMINOLA
Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay GUINEHAWA



10% SK FUND PROGRAM/ACTIVITIES/PROJECTS
TOTAL AMOUNT TO BE APPROPRIATED = P 171,249.60

I. CAPABILITY BUILDING

= Leadership Training/Youth Camp Program

a) Trainings/ Seminars/ TEV	=	=	P 10,000.00
b) Linggo ng Kabataan	=	=	5,000.00

= Employability Skills Training

a) Livelihood (TESDA TRAINING)	=	=	15,000.00
b) Hog Dispersal	=	=	10,000.00

II. HEALTH SERVICES & ADOLESCENT REPRODUCTIVE
HEALTH PROGRAMS

a) Clean & Green (Vegetation Control)	=	=	10,000.00
---	---	---	-----------

III. OUT OF SCHOOL YOUTH PROGRAM

a) Anti-Drug Abuse Campaign	=	=	10,000.00
-----------------------------	---	---	-----------

IV. SOCIO CULTURAL & SPORTS DEVELOPMENT

a) Sports activities, equipment & development PARTICIPATION TO CENTENNIAL CELEBRATION	=	=	30,000.00
a) Construction of Booth	=	=	15,000.00

V. OTHER SIMILAR YOUTH RELATED DEVELOPMENT
PROGRAMS & ACTIVITIES

a) Purchase of Household Number Plates	=	=	37,824.60
b) Maintenance of Basketball Court	=	=	15,000.00
c) Annual Dues	=	=	3,425.00
d) Other MOOE	=	=	10,000.00

PREPARED BY:

NOTED BY:

Sahara E. Abuyo
SAHARA E. ABUYO
CHAIRMAN-YOUTH TASK FORCE

Jonathan M. Hernandez
JONATHAN M. HERNANDEZ
Comm. on Youth Taskforce

APPROVED BY:
Jonny G. Jaminola
HON. JONNY G. JAMINOLA
Brgy. Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay GUINHAWA



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-25 NG MAYO, 2015 GANAP NA IKA-9:00 NG UMAGA SA KAPULUNGANG PAMBARANGAY.

MGA DUMALO:

JOEY C. JAMINOLA	=	PUNONG BARANGAY
JONATHAN M. HERNANDEZ	=	KAGAWAD
LUCITA L. LACEDA	=	KAGAWAD
FRILYEN S. MONDRAGON	=	KAGAWAD
MARLON S. FABABAER	=	KAGAWAD
LOIDA M. SALVA	=	KAGAWAD
GERMAN F. FORTU	=	KAGAWAD
EMMANUEL O. ABUYO	=	KAGAWAD

ORDINANSANG BLG. 02
Hany ng Taon 2015

ISANG ORDINANSANG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO NA MAGLAAN NG PONDO PARA SA PHIL-HEALTH INSURANCE NG MGA OPISYALES NG BARANGAY PARA SA TAONG 2016 NA NAGKAKAHALAGA NG ₱ 26,400.00.

SAPAGKAT, sang-ayun sa Local Government Code Section 393 serye ng Taon 1991 ang mga opisyaes ng barangay elected o appointed na tumatanggap ng honoraria ay may karapatan din sa pagkuha ng Phil-Health Insurance o benipisyo habang sila ay nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng barangay.

SAPAGKAT, sang-ayun pa rin sa Section 337 R. A. 7160 ang Punong Barangay, 7 Kagawad, SK Pangulo, Ingat-Yaman, at Kalihim ng Barangay ay Kabilang din sa mga naglilingkod sa pamahalaan.

SAPAGKAT, ang barangay ay naglaan ng halagang ₱ 26,400.00 at ito ay sa IRA ng Brgy. para sa taunang pagbabayad ng Phil-Health Insurance.

KUNG KAYA'T IPINASIYA.....

KATULAD NG DITO'Y PAGPAPASIYA NG BUONG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, SA MUNGKAHI NI JONATHAN M. HERNANDEZ AT PINANGALAWAHAN NI KAGAWAD MARLON S. FABABAER NA MAGLAAN NG PONDO PARA SA PHIL-HEALTH INSURANCE NG MGA OPISYALES NG BARANGAY PARA SA TAONG 2016 NA NAGKAKAHALAGA NG ₱ 26,400.00.

Pinagtibay ngayong ika-25 ng Mayo, 2015.

JONATHAN M. HERNANDEZ

Kagawad

MARLON S. FABABAER

Kagawad

LUCITA L. LACEDA

Kagawad

LOIDA M. SALVA

Kagawad

EMMANUEL O. ABUYO

Kagawad

FRILYEN S. MONDRAGON

Kagawad

GERMAN F. FORTU

Kagawad

Pinatutunayang WASTO:

MARILOU B. LAWIG
Kalihim

Pinatutunayang GANAP:

KGG. JOEY C. JAMINOLA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay GUINHAWA



**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE
(BDRRMC)**

RESOLUSYON BLG. 01
Hanay ng Taon 2015

ISANG RESOLUSYONG PINAGKAISAHAN NG BUONG BARANGAY DISASTER RISKS REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NA ANG MGA BINUO/BINALAGKAS NA PLANO PARA SA PAGHAHANDA SA PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2016 AY MAIPAABOT SA TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC) UPANG MAISAMA SA AIP 2016.

SAPAGKAT, ang 70% na nagkakahalaga ng P 52, 490.00 ay maaring ilabas bago dumating ang kalamidad;

SAPAGKAT, dapat lamang na magkaroon ng seminar ang lahat ng BDRRMC Member para sa kanilang kabatiran at kaalaman sa panahon ng kalamidad kung ano ang maaring gawin;

SAPAGKAT, dapat lamang na makapaglabas ng mga ready-to-eat foods, bigas, two way radio at iba pang kagamitan bago dumating ang kalamidad;

SAPAGKAT, ang 30% na nagkakahalaga ng P 22, 495.00 ay maaring ilabas pagkatapos ng kalamidad;

SAPAGKAT, dapat lamang na makapagpalabas ng mga materyales tulad ng pako, yero, at iba pa;

SAPAGKAT, ang mga planong binuo ng BDRRMC ay nakatutulong ng malaki sa panahon ng kalamidad.

KATULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD FRILYEN S. MONDRAGON AT PINANGALAWAHAN NI KAGAWAD LOIDA M. SALVA NA ANG MGA BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALMIDAD PARA SA TAONG 2015 AT MAIPAABOT SA TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC) UPANG MAISAMA SA AIP 2016 AT MABIGYAN NG AGARANG AKSYON AT KABATIRAN.

Pinagpatibay ng lahat ngayong ika -28 ng Mayo 2015.


MARLON S. FABABAER
Member


LUCITA L. LACEDA
Member


SALVADOR MAUPAY
Member


JONATHAN M. HERNANDEZ
Member


BARTOLOME LAROSA
Member


NELMA M. HERNANDEZ
Member


FRILYEN S. MONDRAGON
Member


FREDESWINDA DAEL
Member


RICO GARCIA
Member


GENET MELAYA
Member



Pinatunayang Wasto:


MARILOU B. LAWIG
Kalihim

Pinatunayang Ganap na PINAGPASYAHAN:


JOEY CARMINOLA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay GUINHAWA



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

RESOLUSYON BLG. 02
Hanay ng Taon 2015

ISANG RESOLUSYONG PINAGTIBAY NG BUONG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO ANG MGA BINALAGKAS NA PLANO PARA SA PAGHAHANDA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2016 NG BARANGAY DISASTER RISKS REDUCTION MANAGEMENT COUNCIL (BDRRMC) AT NAIPAABOT SA TANGGAPAN NG SANGGUNIANG BARANGAY PARA SA KANILANG KABATIRAN AT AKSYON.

SAPAGKAT, ang mga planong ito ay nakatutulong ng malaki sa panahon ng kalamidad;

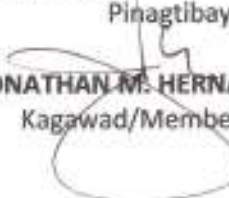
SAPAGKAT, kinakailangan din ng seminar para sa bumubuo ng BDRRMC;

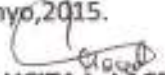
SAPAGKAT, dapat lamang na maglabas ng mga ready-to-eat foods, bigas, mga materyales, two way radio at iba pa.


KUNG KAYAT IPINASIYA

KATULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD MARLON S. FABABAER AT PINANGALAWAHAN NAMAN NI KAGAWAD JONATHAN M. HERNANDEZ NA MAIPAABOT SA TANGGAPAN NG SANGGUNIANG BARANGAY PARA SA KANILANG KABATIRAN AT AKSYON NA MAISARA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD SA AIP 2016.

Pinagtibay ngayong ika-01 ng Hunyo, 2015.


JONATHAN M. HERNANDEZ
Kagawad/Member


LUCITA L. LACEDA
Kagawad/Member

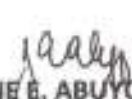

FRILYEN S. MONDRAGON
Kagawad/Member


MARLON S. FABABAER
Kagawad/Member


LOIDA M. SALVA
Kagawad/Member


GERMAN FORTU
Kagawad/Member


EMMANUEL O. ABUYO
Kagawad/Member


JANE E. ABUYO
DepEd Representative



LEODIGARIO MONTON
Community Representative


AMANDA JORDAN
Senior Citizen Representative

Pinatutunayang WASTO:

Pinatutunayang GANAP :


MARILOU B. LAWIG
Kalihim


HON. JOVELYN JAMINOLA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay GUINHAWA

TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG. 24
Hanay ng Taon 2015



ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG RESOLUSYON BLG. 02 NG BARANGAY DEVELOPMENT COUNCIL (BDC) NA ANG MGA BINALANGKAS NA PLANO PARA SA PAGHAHANDA SA PANAHON NG KALAMIDAD NG BDRRMC PARA SA TAONG 2016.


SAPAGKAT, ang kanilang mga planong pinagtibay ay basehan upang itoy magamit sa panahon ng kalamidad;

SAPAGKAT, ang mga planong ito ay makatutulong ng malaki sa panahon ng kalamidad.


KUNG KAYA'T IPINASIYA

KATULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD EMMANUEL O. ABUYO AT PINANGALAWAHAN NAMAN NI KAGAWAD FRILYEN S. MONDRAGON NA ANG RESOLUSYON BLG.02 NG BDC AY PAGTIBAYIN SA TAONG 2016 AT PLANO NG BDRRMC PARA SA TAONG 2016.

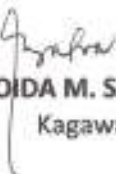
Pinagtibay ngayong ika-01 ng Hunyo, 2015



JONATHAN M. HERNANDEZ
Kagawad


LUCITA L. LACEDA
Kagawad


FRILYEN S. MONDRAGON
Kagawad


MARLON S. FABABAER
Kagawad


LOIDA M. SALVA
Kagawad


GERMAN FORTU
Kagawad


EMMANUEL O. ABUYO
Kagawad

Pinatutunayang WASTO:


MARILOU B. LAWIG
Kalihim

Pinatutunayang GANAP na PINAGPASIYAHAN:


JOEY C. JAMINOLA
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay GUINHAWA



TANGGAPAN NG YOUTH DEVELOPMENT TASK FORCE

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG YOUTH DEVELOPMENT TASK FORCE NG BRGY. GUINHAWA ORIENTAL MINDORO NA GINANAP NOONG IKA-31 NG MAYO, 2015 GANAP NA IKA-9:00 NG UMAGA SA KAPULUNGANG PAMBARANGAY.

MGA DUMAIO:

SAHARA ABUYO	=	CHAIRMAN
EVER REIL L. CANTOS	=	MEMBER
REYLIN M. LARIRIT	=	MEMBER
ARLENE M. DEL PRADO	=	MEMBER
JOHN PAUL F. MAPACPAC	=	MEMBER
ERICA L. MAGALLANES	=	MEMBER

RESOLUSYON BLG. 01
Hanay ng Taon 2015

ISANG RESOLUSYON NG YOUTH DEVELOPMENT TASK FORCE NG BARANGAY GUINHAWA, PINAMALAYAN, OR. MINDORO NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN NG SANGGUNIANG KABATAAN PARA SA TAONG 2016 NA NAGKAKAHALAGA NG P171,249.60 PARA SA SUMUSUNOD NA PROYEKTO, TULAD NG MGA;

TRAINING/SEMINARS/TEW	=	P10,000.00	CONSTRUCTION OF BOOTH	=	P15,000.00
LINGGO NG KABATAAN	=	5,000.00	PURCHASE OF HOUSEHOLD		
LIVELIHOOD (TESDA TRAINING)	=	15,000.00	NUMBER PLATES	=	37,824.60
HOG DISPERSAL	=	10,000.00	MAINTENANCE OF BASKET-		
CLEAN & GREEN (VEGETATION CONTROL)	=	10,000.00	BALL COURT	=	15,000.00
ANTI-DRUG ABUSE CAMPAIGN	=	10,000.00	ANNUALS DUES	=	3,425.00
SPORT ACTIVITIES, EQUIPMENT & DEVELOPMENT	=	30,000.00	MAINTENANCE AND OTHER OPERATING EXPENSES	=	10,000.00

SAPAGKAT, kailangan mapaglaanan ng pondo ang mga proyektong ito para sa pagsasakatuparan nito;

SAPAGKAT, ang mga proyektong ito ay kailangan ng barangay tungo sa kaunlaran;

KUNG KAYA'T IPINASIYA.....

TULAD NG DITO'Y PAGPAPASIYA NG LAHT SA MUNGKAHI NI SAHARA ABUYO NA PINANGALAWAHAN NI EVER REIL L. CANTOS NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN (AIP) NG SK PARA SA TAONG 2016.

Pinagtibay ngayong ika-31 ng Mayo, 2015.

Ever Reil L. Cantos
EVER REIL L. CANTOS

Member

John Paul F. Mapacpac
JOHN PAUL F. MAPACPAC

Member

Pinatutunayang WAST;

Reylin M. Laririt
REYLIN M. LARIRIT
Kalihim

Arlene M. Del Prado
ARLENE M. DEL PRADO

Member

Erica L. Magallanes
ERICA L. MAGALLANES

Member

Pinatutunayang GANAP;

Sahara E. Abuyo
SAHARA E. ABUYO
Chairman-Youth Dev't Task Force

KGD. Jonathan M. Hernandez
KGD. JONATHAN M. HERNANDEZ
Comm. Chairman on Sport



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay GUINHAWA



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

RESOLUSYON BLG. 03
Hanay ng Taon 2015

ISANG RESOLUSYONG PINAGKAISAHAN NG BUONG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY GUINHAWA NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY 2016 AT MAPAABOT ITO SA TANGGAPAN NG SANGGUNIANG BARANGAY, GANON DIN ANG BARANGAY DEVELOPMENT INVESTMENT PLAN 2016-2018.

SAPAGKAT, ang AIP ay naglalaman ng mga programa, gawain at proyekto para sa taong 2016 at ito rin ang basehan na nagsisilbing gabay upang mapadali ang pagsasakatuparan nito;

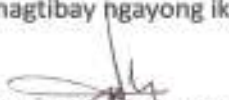
SAPAGKAT, sa masusing pag-aaral ay napatunayang ang AIP ay magiging gabay para sa pagpapaunlad ng barangay;


SAPAGKAT, ang Barangay Development Investment Plan ay tatlong taong basehan sa kung ano ang mga pangangailangan ng barangay at mamamayan nito


KUNG KAYA'T IPINASIYA

TULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD JONATHAN M. HERNANDEZ AT PINANGALAWAHAN NAMAN NI KAGAWAD GERMAN F. FORTU NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY 2016 AT MAPAABOT ITO SA TANGGAPAN NG SANGGUNIANG BARANGAY GANON DIN ANG BARANGAY DEVELOPMENT INVESTMENT PLAN 2016-2018.


Pinagtibay ngayong ika-29 ng Mayo, 2015.



JONATHAN M. HERNANDEZ
Kagawad/Member



LUCITA L. LACEDA
Kagawad/Member

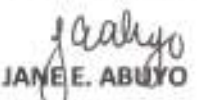

FRILYEN S. MONDRAGON
Kagawad/Member



MARLON S. FABABAER
Kagawad/Member



LOIDA M. SALVA
Kagawad/Member


GERMAN FORTU
Kagawad/Member


EMMANUEL O. ABUYO
Kagawad/Member


JANE E. ABUYO
DepEd Representative


LEODIGARIO MONTON
Community Representative


AMANDA JORDAN
Senior Citizen Representative

Pinatutunayang WASTO:


MARILOU B. LAWIG
Kalihim

Pinatutunayang GANAP na PINAGPASIYAHAN:


HON. JOEY CARMINOLA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay GUINHAWA

TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG. 25
Hanay ng Taon 2015



ISANG RESOLUSYONG PINAGKAISAHAN NG BUONG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY-2016 AT ANG BARANGAY DEVELOPMENT INVESTMENT PLAN 2016-2018.

SAPAGKAT, ang Annual Investent Plan (AIP) ay naglalaman ng mga programa, proyekto at gawain para sa taong 2016 at ito rin ang nagsisilbing gabay para sa taong 2016 sa kung ano ang dapat isakatuparang proyekto o gawain;


SAPAGKAT, ang Annual Investent Plan (AIP) ay naglalaman ng mga pangangailangan ng barangay at mamamayan;


SAPAGKAT, ang Barangay Development Investment Plan ay tatlong taong basehan sa kung ano ang mga pangangailangan ng barangay at mamamayan nito.


KUNG KAYA'T IPINASIYA

KATULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD MARLON S. FABABAER AT PINANGALAWAHAN NI KAGAWAD LUCITA L. LACEDA NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY-2016 AT ANG BARANGAY DEVELOPMENT INVESTMENT PLAN 2016-2018.


Pinagtibay ngayong ika-01 ng Hunyo, 2015



JONATHAN M. HERNANDEZ
Kagawad

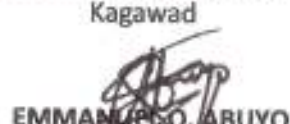

LUCITA L. LACEDA
Kagawad


FRILYEN S. MONDRAGON
Kagawad


MARLON S. FABABAER
Kagawad


LOIDA M. SALVA
Kagawad

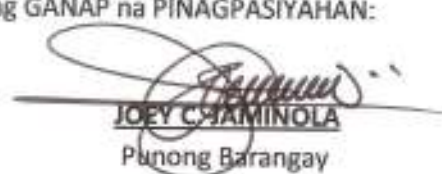

GERMAN FORTU
Kagawad


EMMANUEL O. ABUYO
Kagawad

Pinatutunayang WASTO:


MARILOU B. LAWIG
Kalihim

Pinatutunayang GANAP na PINAGPASIYAHAN:


JOEY C. MAMINOLA
Pinong Barangay