

## REPUBLIC OF THE PHILIPPINES PROVINCE OF ORIENTAL MINDORO

#### MUNICIPALITY OF PINAMALAYAN

## Office of the Sangguniang Bayan

#### RESOLUTION NO. 018-2016

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2016 OF BARANGAY GUINHAWA, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,712,496.00.

WHEREAS, the Barangay Annual Budget of Barangay Guinhawa, Pinamalayan, Oriental Mindoro for CY 2016, approved under Barangay Appropriation Ordinance No. 04, series of 2015 with a total appropriation of Php 1,712,496.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2014 Less: Non-recurring Revenues	Php	1,519,601.25 5,000.00
Total Realized Income Next Preceding Year 2014	2.	1,514,601.25
	X	55%
55% Thereof Ceiling for PS		833,030.69
Less: PS Appropriation for 2016	819,798.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	62,000.00	757,798.00
Excess/Still Allowable for PS Appropriation	Php	75,232.69

#### NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present -

Appropriation Bill No. 04, series of 2015 embodying the Barangay General Fund Annual Budget for CY 2016 involving the amount of Php 1,712,496.00; of Barangay Guinhawa, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

- The appropriation under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
- The allocation of the 10% SK Fund shall be used by the solely for youth development programs or projects until the new set of SK officials have duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
- The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



# REPUBLIC OF THE PHILIPPINES PROVINCE OF ORIENTAL MINDORO MUNICIPALITY OF PINAMALAYAN

## Office of the Sangguniang Bayan

Page two (2) of Resolution No. 018-2016

- Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
- Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
- Payment of Philhealth Insurance Premium shall be in accordance with the philhealth Circular No. 011, series of 2012;
- Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
- Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
- Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations;
- 10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a)"within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
- Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 3rd day of March 2016.

HON. ARNOLDO M. MADRID Member HON. LEONARDO L. REDRAZA Member



# PROVINCE OF ORIENTAL MINDORO

## MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Page three (3) of Resolution No. 018-2016

HON. JEOFFREY PAUL A. UMBAO

Member

HON JASON C. PAYLAGO

Member

HON. ROBERTO A. MORENTE

Member

HON. ANTONIO VICTOR R. OLYMPIA

Member

HON. JOSEPH T. RODIL

Member

HON. NORMAN J. JACINTO

ABC President, Member

Attested:

ARNEL G. ABRENICA

Secretary to the Sanggunian

Certified Correct:

HON. RODOLFO M. MAGSINO

Temporary, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.

Municipal Mayor

MAR 1 B 2016



#### Republic of the Philippines Province of Oriental Mindoro MUNICIPALITY OF PINAMALAYAN

## Office of the Municipal Budget

February 4, 2016

The Honorable Members Of the Sangguniang Bayan Pinamalayan, Oriental Mindoro 10: 20 Mil

#### Your Honors:

We have made a preliminary review of the Barangay Annual Budget for CY 2016 of Barangay Guinhawa, Pinamalayan, Oriental Mindoro approved under Barangay Appropriation Bill No. 04, series of 2015 which appropriated the sum of Php 1,712,496.00

It appears that this budget has not exceeded the 55% budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2014 Less: Non-recurring Revenues	Php		1,519,601.25 5,000.00
Total Realized Income Next Preceding Year 2014	The same		1,514,601.25
	X		55%
55% Thereof Ceiling for PS			833,030.69
Less: PS Appropriation for 2016		819,798.00	
Less: Waived Item Under LBC 98			
Cash Gift & Year-End Bonus		62,000.00	757,798.00
Excess/Still Allowable for PS Appropriation	Php	1.1001100-0100	75,232.69

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting laws, rules and regulations, the same maybe declared in full force and effect as of January 01, 2016, subject to the following conditions, to wit:

- The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
- The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
- The appropriation for Barangay Disaster Risk Reduction and Management. Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
- Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
- Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
- Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
- Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
- Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

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# Republic of the Philippines Province of Oriental Mindoro MUNICIPALITY OF PINAMALAYAN

## Office of the Municipal Budget

- Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its implementing Rules and Regulations (IRR);
- 10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a)"within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
- Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

ZAIDA P. DIALOGO MICIANO Muhicipal Budget Officer

JUDY DE GUZMAN-MOREI Mugacipal Accountant Very Truly Yours,

REMEDIOS S. MICIANO

Municipal Treasurer

ROSENIO A-TORI

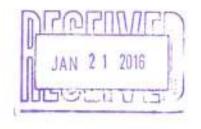
M.P.D.d

# ANNUAL BUIDGET



OFFICE OF THE BARANGAY CAPTAIN

HON. ZAIDA D. MICIANO MUNICIPAL BUDGET OFFICER PINAMALAYAN, OR. MINDORO



#### 1ST ENDORSEMENT

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipal BUDGET OFFICER, the herein Appropriation Ordinance No. 04 2015 ANNUAL BUDGET 2016 of Barangay GUINHAWA, Pinamalayan, Oriental Mindoro for REVIEW & APPROPRIATE ACTION

RESPECTFULLY YOUR'S,

Brgy Captain



October 15,2015

#### BARANGAY BUDGET MESSAGE

THE HONORABLES MEMBERS SANGGUNIANG BARANGAY BARANGAY DEVELOPMENT COUNCIL

Ladies & Gentlemen;

Yesterday & tomorrow are great opposites. We look to the future & see what can be done because we have to make our choice today to effect the changes we wish to make in the shaping of our destiny as a community.

Today the P 1.712.496.00 budget for our barangay in FY 2016 that I am asking our Sanggunian to pass without and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self reliant and progressive barangay.

Policy Thrust for CY 2016

Our policy thrust for CY 2016 is focused to our barsngay economy. We desire to reduce unemployment and at the same time increase our local revenue. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investment. The policy measures to support our FY 2016 budget are the following.

1. Make our tax collection more efficient;

Increase our local revenue by augmenting our fess for the use of Barangay facilities;

3. Give priority to the delivery of quality basic services to all constituent and:

4. Use surplus of savings to priority development projects.

#### Estimated Income for BY 2016

Our estimated and realistic income for FT 2016 is more or less P 1 million. Our shares from internal revenue collection still our number one source of income. It hugs almost 52% or a little more than a half to our total revenue. This is fairly better than our last year of our total income. We will be continue to more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fess collection. It is expected that the end of this decades we will turn the tide in our revenue structure and increase the share of our locally generated income to 70% dwarfing our IRA share to a mere 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years time. This cannot be achieved, however without your strong and firm support in the execution of our policies.

#### Income Allocation for BY 2016

Our income, on the basis of our approved fiscal or budget policies give premium to the delivery of quality basic services which is allocated 52% is our biggest expenditure. This is followed by our governance and legislative service is 22.4% the implementation of priority development projects with 10.4% similarity the share of our Sangguniang Kabataan is approximately 10% and the balance of 5.25 is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next 5 years to emphasize our commitment to be more responsive in basic service delivery.



#### Expected Output for BY 2016

The main rationale why we exist in the barangay is not to collect taxes or less or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For 2016 the expected results or major final output on goods and service of our barangay as laid in our Annual Investment Program are as follows:

MAJOR FINAL OUTPUT :	PERFORMANCE INDICATORS	TARGETS
* Day Care Services *	Pre-school children trained & feed	50
* Health Care & Nutrition Services	Patient & children's provide with nutrition care	100
* Peace & Order Service	Percent reduction in crime incidence	2%
* Infrastructure projects	Kilometers of Farm to Market Road Concreted and maintained Open Canal constructed Water Tank constructed PVC Pipe installed Streetlights installation	4km. 500m. 40sq.m. 500m. 16post
* Brgy.Governance and Services	Brgy.Officials trained Brgy.Ordinance passed	11 3

As a public servant, I humbly stoop and bow down my head to all my constituent whom I pledge to serve until the end of my term I have deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge....on judgement day.

Thank you & God Bless!!!!!!!

HON. JOEY CAJAMINOLA Brgy Captain

PRINCIPAL BUDGET OFFICE

DATE
TIME



#### BARANGAY GUINHAWA Municipality of Pinamalayan Province of Oriental Mindoro

22<sup>nd</sup> regular Session

Begun and held in BARANGAY GUINHAWA Pinamalayan, Oriental Mindoro on 19th day October,2015.

#### BARANGAY APPROPRIATION BILL NO.04

#### AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY GUINHAWA

Be anacted by the Sangguniang Barangay of BARANGAY GUINHAWA in Council assembled:

Section 1.SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and operating and Miscellaneous income, which are realistic and probable to be collected and remitted to the Local Treasury necessary to finance the delivery of basic services and implementation of priority development for Barangay Guinhawa from January 1 to December 31, two thousand and sixteen, except otherwise specifically provided herein:

#### ESTIMATED INCOME FOR BUDGET YEAR

	Share on Internal Revenue Collection		Php	1,664,496.00
	Share on Real Property Tax			20,000.00
	Business Tax (Store & Retailers)			10,000.00
	Misc. Taxes on goods & Services			4,000.00
	Other Taxes			4,000.00
	Other Specific Income			4,000.00
	Subsidy from other LGU's			6,000.00
otal	Available Resources	***************************************	Php	1,712,496.00

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#### BARANGAY EXPENDITURE PROGRAM

SAGISAGE Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpenses. balances thereof,in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

	Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
1	Administrative and Legislative Services					
	Honorarium of Punong Barangay		P 68,208.00	W	Viii	P 68,208.00
	Honorarium of 7 Sangg.Barangay Services		288,036.00			288,036.00
	Honorarium of SK Chairman	1	41,148.00			41,148.00
	Honorarium of Brgy.Secretary		41,148.00			41,148.00
	Honorarium of Brgy.Treasurer		41,148.00			41,148.00
	Cash Gift	724	55,000.00			55,000.00
	Year End Bonus	725	39,974.00			39,974.00
	Philhealth Premium	733	26,400.00			26,400.00
	Sub - Total		P601,062.00	1		P601,062.00
	waintenance and Other Operating Expenses		1002/002/00			P001,002.00
	Travelling Expenses	751		10,000.00		10,000.00
	Training Expenses	753		20,000.00	1	20,000.00
	Lakbay Aral			50,000.00		50,000.00
	Office Supplies Expenses	755		15,000.00		15,000.00
	Other Supplies Expenses	765		3,785.60		3,785.60
	Water Expenses	766		5,000.00		5,000.00
	Electricity Expenses	767		30,000.00		30,000.00
	Membership Dues and Contribution to Org.	778		5,000.00		5,000.00
•	Repair & Maint. – Office Building	811		10,000.00		10,000.00
	Repair & Maint Office Equipment	821		4,000.00	1	4,000.00
	Repair & Maint Furniture & Fixture	822		4,000.00		4,000.00
	Repairs and Maintenance – Roads ,highways ^nd bridges	851		5,000.00		5,000.00
	Discretionary Expenses	884		514.00		514.00
	Fidelity Bond Premiums	892		5,000.00		5,000.00
	Medical Benefits			5,000.00		5,000.00
	Other Maint. & Operating Expenses	969		5,000.00		5,000.00
	Sub - Total			P177,299.60		P177,299.60
	SPECIAL PARTICIPATION TO CENTENNIAL CELEBRATION Construction of Booth Property Plant and Equipment				20,000.00	20,000.00
	Lot Titling (Basketball Court of Sitio Mangga)	201			15,000.00	15,000.00
	Furniture and Fixture ( Purchase of Cabinet)	222	AL BUDGET OF	TER	15,000.00	15,000.00
-	Sub - Total	Tab.	VIEWEL		P30,000.00	P30,000.00
	Peace and Order Services	TIME				
	Honorarium of Barangay Tanod	1100	96,192.00	1		96,192.00
	Honorarium of Lupong Tagapamayapa		21,252.00	(41)		21,252.00
	Honorarium of BHRAO		4,644.00			4,644.00
	Maintenance of Peace and Order		1,011.00	5,000.00	1	5,000.00
	- Other Supplies Expenses			2/100/100		3,000.00
	Sub - Total		P122,088.00	P5,000.00		P127,088.00

Program/Project/Activity	Account	Paraest	Maintenance &	SAGIS	किन्त
Major Final Output	Account	Personal Services	Other Operating Expenses	Capital	Total
Health and Nutrition Services					
Honorarium of Brgy.Health Worker		60,120.00			60,120.00
Drug and Medecine Expenses	759		20,000.00		20,000.00
Other Supplies Expenses			5,000.00		5,000.00
Sub - Total		P60,120.00	P28,000.00		P85,120.00
Day Care Worker	1				
Honorarium of Brgy. Daycare Worker		36,528.00			36,528.00
Sub - Total		P36,528.00			P36,528.00
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
A. Social Services					
Installation of Streetlights				182,899.20	182,899.20
(Sitio Proper)					
2. Construction of Water Tank & PVC	//			50,000.00	50,000.00
Pipe Installation ( Sitio Mangga &					1
Sitio Babahurin)					-
B. Economic Services	-			E0 000 00	E0 000 00
Construction of Slope Protection				50,000.00	50,000.00
C. Environmental Management services				E0 000 00	50 000 O
Construction of Open Canal	-			50,000.00	50,000.00
Sub - Total				P332,899.20	P332,899.2
Youth Development Program & Projects					
(10%SK Fund)					
1. Capacity Building					
Leadership Training/Youth Camp Program					
a. Training/Seminars/TEV			10,000.00		10,000.00
b. Linggo ng Kabataan			5,000.00		5,000.00
Employability Skills Training					
a. Livelihood (TESDA Training)			15,000.00		15,000.00
b. Hog Dispersal				10,000.00	10,000.00
- Value Formation, Citizenship/Nation				0	-
a.					1
2.Health Services % Adolescent					
Reproductive Health Program			10.000.00		10 000 00
a. Clean & Green ( Vegetation Control)	-		10,000.00		10,000.00
b.	1				
3. Out of School Youth Program			10,000.00		10,000.00
a. Anti- Drug Abuse Campaign			10,000.00		10,000.00
( Sport Activities )  4. Socio Cultural and Sports Development	-				
a. Sport, Equipment, Activities &					
Development			30,000.00		30,000.00
b.Participation of Centennial Celebration			15,000.00		15,000.00
Construction of Booth	1	ECOTAL PRINCIP	0.000000		
5. Other Similar Youth-related Development	799	MELPAL BUSINE	OFFICE		
Programs and Projects		SEWARE.	2153		
a. Purchased of Household Number Plates	OATIC	need to stone this	100	37,824.60	37,824.60
b. Maint, of Basketball Court	TIME			15,000.00	15,000.00
c. Annual Dues	1100		3,425.00		3,425.00
d. Other MOOE			10,000.00		10,000.00
Sub - Total			P108,425.00	P62,824.60	P171,249.6

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			Minte	CONTRACTOR OF THE PARTY OF THE	EUE	
						V
						0
	4					
	Sub - Total			P35,687.44	P49,937.36	P85,624.80 V
-	30% Post Disaster  1. Purchase of goods & Materials			25,687.44		25,687.44
	3. Purchase of Generator				39,000.00	39,000.00
	2. Purchase of Two way Radio			***,000.00	10,937.36	10,000.00
	1. Training/Seminars			10,000.00		10,000.00
I	QANGAY DISATER RISK REDUCTION WANAGEMENT FUND 70% Pre – Disaster					
	OANGAY DISATED DISK DEDUCTION					
		,				
	Sub - Total			P15,624.80	P30,000.00	P45,624.80
	3. Purchase of Lot for Senior Citizen Hall	1			17,000.00	17,000.00
	2. Supplemental feeding			15,624.80	22,000.00	15,624.80
	1. Livelihood (Goat Dispersal)				13,000.00	13,000.00
	Program/Project/Activity Major Final Output	Account Code	Personal Services	& Other Operating Expenses	Canital	SIL. MOO.
	Brogram / Broke at / Bath the			Maintenance	SABISAB	S BARANGA, S

Section 3. The appropriated amount I aimed to produce the expected major final output (VFO) for the Barangay and are to be measured by output indicators per MFO. This serves as the rationale to money spent for the service and development projects provided by the barangay pursuant to see of Government Code.

PROGRAM/PROJECTS/ACTIVITIES		DGET YEAR
MAJOR FINAL OUTPUT	Performance Indicator	Estimated Output
EXECUTIVE & LEGISLATIVE SERVICES		
Hon. of Brgy. Captain	Hon. of Brgy.Captain paid	100% paid
Hon. of 7 Kagawad	Hon. of 7 Kagawad paid	100% paid
Hon. of SK Chairman	Hon. SK Chairman paid	100% paid
Hon. of Secretary	Hon. of Secretary paid	100% paid
Hon. of Treasurer	Hon. of Treasurer paid	100% paid
Cash Gift	Cash Gift paid	11 Brgy. Officials 100% paid
Year End Bonus	Year End Bonus paid	11 Brgy.officials 100% paid
Philhealth Premium	Philhealth Insurance remitted	100% paid
MAINTENANCE & OTHER OPERATING EXPENSES		
The state of the s	N	
Traveling Expenses	No. of Travel Made	100% paid
Training Expenses	No. of Training attended	11 Brgy.Officials
Lakbay Aral Expenses	No. of Travel Made	11 Brgy.Officials
Office Supplies Expenses	Office supplies purchased	Purchased quarterly
Other Supplies Expenses	Other supplies purchased	1 dura box purchased
Water Expenses	Water Expenses paid	Water Bill monthly paid
Electricity Expenses	Electricity Expenses paid	Electric Bill monthly paid
Membership Dues and		
Contribution to	Annual Dues (Liga ng Brgy.)paid	100% paid
<ul> <li>Repair &amp; Maint. – Office Building</li> </ul>	Office building rep. & maintained	Brgy.Hall, DCC.HC maintained
<ul> <li>Repair &amp; Maint. – Office Equipment</li> </ul>	Office Equipment rep. & maintained	Chairs, tables, typewriter, electric fan rep. & maintained
<ul> <li>Repair &amp; Maint Furniture &amp; Fixture</li> </ul>	Furniture & Fixture maintained	TV, two way radio ,aircon, rep. & maintained
<ul> <li>Repair &amp; Maintenance – Roads, Highways, Bridges</li> </ul>	Brgy.facilities repaired & maintained	Roads, canals, streetlights, etc.
<ul> <li>Discretionary Expenses</li> </ul>	2% Discretionary Fund paid	100% paid
Fidelity Bond Premiums	Brgy.Captain fidelity bond paid	Yearly paid
<ul> <li>Medical Benefits</li> </ul>	Brgy.Officials provided Medical	11 Brgy.Officials
Other MOOE	Other expenses paid	Snacks 2x a year/other expenses paid
PARTICIPATION TO CENTENNIAL CELEBRATION		(C
Construction of Booth	Booth constructed	I booth
PROPERTY PLANT and EQUIPMENT		
<ul> <li>Lot Titling (Basketball Court of Sitio Mangga</li> </ul>	Lot titled	Basketball court lot titled Sitio Mangga
Furniture and Fixture	Furniture and fixture purchased	1 pc. cabinet steat steet owner
PEACE and ORDER SERVICES		THE STREET OF STREET
<ul> <li>Honorarium of Barangay Tanod</li> </ul>	Honorarium of 16 Brgy.Tanod paid	100% paid
<ul> <li>Honorarium of Lupong Tagapamayapa</li> </ul>	Honorarium of 7 Lupong Tagapamayapa	100% paid
<ul> <li>Honorarium of BHRAO</li> </ul>	Honorarium of BHRAO paid	100% paid
<ul> <li>Maintenance of Peace and Order Other Supplies Expenses</li> </ul>	Supplies of Brgy.Tanod paid	Flashlight, uniform, etc. purchased
EALTH and NUTRITION SERVICES		
<ul> <li>Honorarium of Brgy.Health</li> <li>Worker</li> </ul>	Honorarium of 10 BHW paid	100% paid
<ul> <li>Drug and Medicine Expenses</li> </ul>	Medicine purchased	No. of Medicine purchased
<ul> <li>Other supplies expenses</li> </ul>	Uniform of BHW purchased	10 BHW uniform purchased

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PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT  Performance Indicators  Perfor			SHOW SHOW SHOW SHOW SHOW SHOW SHOW SHOW
MAJOR FINAL OUTPUT  Performance  Morker  Nordrage SERVICES  Nordrage S	TO A STATE OF THE		
## Honorarium of Brgy, Daycare Worker  ## Honorarium of Brgy, Daycare  ## Worker Lank  ## Honorarium of Brgy, Daycare  ## Worker Lank  ## Water tank constructed	PROGRAM/PROJECTS/ACTIVITIES	Performance Indicators	Estimates output
** Monorarium of Brgy, Daycare Worker Worker Worker Worker Worker Worker Worker Program Sito Babanurin)  **Sport Pevelopment Program Osports Development Program Progr	The services	4 a pow pold	100% paid
20% DEVELOPMENT PROGRAM  **Installation of Streetlight** (\$1tio Proper)**  **Construction of Water Tank & PVC installation (\$1tio Mangga & \$1tio Babahurin)**  **B. Economic Services**  **Construction of Slope Protection   Slope Protection   Sitio Babahurin)**  **B. Economic Services**  **Construction of Slope Protection   Slope protection   Slope protection constructed   S0m slope protection constructed   120m    **YOUTH DEVELOPMENT PROGRAM & 2)ECT   Sulfation   Sulfati	<ul> <li>Honorarium of Brgy.Daycare</li> </ul>	Hon. of 2 DCW paid	
20% DEVELOPMENT PROGRAM A Social Services Installation of Streetlight (Sitio Proper) Construction of Water Tank & PVC installation (Sitio Mangga & Sitio Babahurin) B. Economic Services Construction of Slope Protection C. Cenvironmental Management Services Construction of Open Canal Open Canal Constructed CENVIRON Program Training/Seminars/TEV Lings on g Kabataan Training/Seminars/TEV Lings on g Kabataan Training/Seminars/TEV Lings on g Kabataan Livelihood (TESDA Training) Livelihood (TESDA Training) No. of Training attended Livelihood (TESDA Training) Livelihood (TESDA Training) Cheatth Services & Adolescent Reproductive Health Program Control) D. Out of Shool Youth Program Anti-Drug Abuse Campaign Sport Activities E. Socio Ciutural and Sports Development Sport activities and Programs Construction of Booth Fother Similar Youth-Related Development Programs and Projects Purchased of Household Number Plates Maint. Of Basketball Court Annual Dues Malnaul Dues paid Other expenses paid Other expenses paid Other expenses paid Development Programs and Projects Purchased of Household Number Plates  Maint. Of Basketball Court Annual Dues Mannaul Dues Man	THE PURPOSE APPROPRIATIONS		
Installation of Streetlight (Sitio Proper)	CIAL PURPOSE AFFROM		
Installation of Streetlight		0.4	16 post installed
Construction of Water Tank & Stito Babahurin)  B.Economic Services Construction of Slope Protection Construction of Slope Protection Construction of Open Canal Construction Const	Installation of Streetlight     ( Sitio Proper)		
B.Economic Services  Construction of Slope Protection CENVironmental Management Services  Construction of Open Canal  Open Canal Constructed  Construction of Open Canal  YOUTH DEVELOPMENT PROGRAM & JIECT  10% SK FUND  A.Capacity Building Leadership Training Youth Camp Program  Training/Seminars/TEV  Lingsong Kabataan  D. Microployability Skills Training  Hog Dispersal  Link convention attended  Conce a year  Link convention attended  Once a year  Teads  Theads  Teads training  Hog Dispersal  Chealth Services & Adolescent Reproductive Health Program  Clean & Green ( Vegetation Control)  D. Out of School Youth Program  Anti-Drug Abuse Campaign (Sport Activities)  E.Socio Cultural and Sports Development  Sports activities conducted  Participation to centennial celebration Construction of Booth  F.Other Similar Youth-Related Development Programs and Projects  Purchased of Household Number Plates  Maint. Of Basketball Court  Annual Dues  Other MODE  Other RMODE  GENDER AND ADVOCACY  Livelilhood (Goat Dispersal)  Sport Requipment and Supplemental feeding Purchase of Lot for Senior Citizen Hall  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  70% Pre- Disaster  Training/Seminars  Sopen Canal constructed  120m  100% paid  100% paid  100% paid  Other expenses paid  Annual Dues Other Rypenses  Annual Dues paid Other expenses paid  Other expenses paid  Other expenses paid  Other expenses paid  Annual Dues paid Other expenses paid  Other expenses paid  Other expenses paid  Annual Dues paid Other expenses paid  Other expenses p	<ul> <li>Construction of Water Tank &amp; PVC installation ( Sitio Mangga &amp;</li> </ul>		
Censtruction of Slope Protection Cenvironmental Management Services Construction of Open Canal Open Canal constructed 120m  YOUTH DEVELOPMENT PROGRAM & DIECT 10% SK FUND A.Capacity Building Leadership Training /Youth Camp Program • Training/Seminars/TEV • Linggo ng Kabataan B. Employability Skills Training • Livelihood (TESDA Training) Hog Dispersal C.Health Services & Adolescent Reproductive Health Program • Clean & Green ( Vegetation Control) D. Out of School Youth Program • Anti-Drug Abuse Campaign ( Sport Activities) E.Socio Cultural and Sports Development • Sport, Equipment, Activities & Development Participation to centennial celebration • Construction of Booth F.Other Similar Youth-Related Development Programs and Projects • Purchased of Household Number Plates • Maint. Of Basketball Court • Annual Dues • Other MOOE GENDER AND ADVOCACY • Livelihood (Goat Dispersal)  Saranga Provision Struction  Barranga Provision Struction All sitios cleaned Sitios maintained clean Sitios feast once a year  Sports activities conducted  3 sitios feast once a year  Sport Equipment purchased/ Sport activities conducted  1 booth  F.Other Similar Youth-Related Development Programs and Projects • Purchased of Household Number Plates • Maint. Of Basketball Court • Annual Dues • Other MOOE GENDER AND ADVOCACY • Livelihood (Goat Dispersal) • Supplemental feeding • Purchase of Lot for Senior Citizen Hall  BARANGASHENT FUND  70% Pre- Disaster • Training/Seminars  Sport Seniors Hall purchased  100% paid  100% paid  1007 Satended	Economic Services		50m slope protection constructed
CENVIRONMENTAL Management Services Construction of Open Canal Copen Canal constructed Copen Canal Copen Canal constructed Copen Copen Canal Copen Canal Constructed Copen Copen Canal Copen Canal Copen Copen Canal Copen Copen Canal Copen Copen Canal Copen Canal Copen Copen Canal Copen Canal Copen Copen Canal Copen Canal Copen Canal Copen Copen Canal Copen Cana	<ul> <li>Construction of Slope Protection</li> </ul>	Slope protection constructed	55.0.57
* Construction of Open Canal  YOUTH DEVELOPMENT PROGRAM & DIECT  IN% SK FUND  A, Capacity Building Leadership Training  /Youth Camp Program  * Training/Seminars/TEV  * Linggo ng Kabataan  B. Employability Skills Training  * Livelihood (TESDA Training)  * Hog Dispersal  C.Health Services % Adolescent  Reproductive Health Program  * Clean & Green ( Vegetation Control)  D. Out of School Youth Program  * Anti-Drug Abuse Campaign ( Sport Activities)  E.Socio Cultural and Sports Development  * Sport, Equipment, Activities & Development  Participation to centennial celebration  * Construction of Booth  F.Other Similar Youth-Related Development Programs and Projects  * Maint. Of Basketball Court  * Annual Dues  * Other MODE  GENDER AND ADVOCACY  * Livelihood (Goat Dispersal)  * Supplemental feeding  * Maintourished children feed  * Supplemental feeding  * Other MODE  GENDER AND ADVOCACY  * Livelihood (Goat Dispersal)  * Supplemental feeding  * Purchase of Lot for Senior Citizen Hall  * BARANGAY DISASTER RISK REDUCTION  * MANAGEMENT FUND  * Training/Seminars  * BDRRMC Training attended  100% paid  100% paid  100 Natended  100 Natended  100% paid  100 Natended  100 Nate	Environmental Management Services	a great restaurted	120m
DIECT 10% SK FUND A.Capacity Building Leadership Training /Youth Camp Program  • Training/Seminars/TEV  • Linggo ng Kabataan  B. Employability Skills Training  • Livelihood (TESDA Training)  • Hog Dispersal  C. Health Services % Adolescent Reproductive Health Program  • Clean & Green ( Vegetation Control)  D. Out of School Youth Program  • Anti-Drug Abuse Campaign (Sport Activities)  E.Socio Cultural and Sports Development  • Sport, Equipment, Activities & Development Participation to centennial celebration • Construction of Booth Participation to centennial celebration • Construction of Booth F.Other Similar Youth-Related Development Programs and Projects  • Purchased of Household Number Plates  • Maint, Of Basketball Court • Annual Dues • Other MOOE GENDER AND ADVOCACY  • Livelihood (Goat Dispersal) • Supplemental feeding • Purchase of Lot for Senior Citizen Hall  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  TOW Pre-Disaster • Training/Seminars  BNo. of Training attended  100% paid 100% attended	<ul> <li>Construction of Open Canal</li> </ul>	Open Canal constructed	
A Capacity Building Leadership Training /Youth Camp Program	DIECT		
/Youth Camp Program	U% SK FUND		
Training/Seminars/TEV  Inggo ng Kabataan  Employability Skills Training  Livelihood (TESDA Training)  Tesda training  7 heads  7 heads  C.Heaith Services % Adolescent Reproductive Heaith Program  Clean & Green ( Vegetation Control)  D. Out of School Youth Program  All sitios cleaned  Sitios maintained clean  Sitios maintained clean  All sitios cleaned  Sitios maintained clean  All sitios cleaned  Sitios maintained clean  Sitios maintained cle	Capacity bulleting account		100% paid
B. Employability Skills Training  Livelihood (TESDA Training)  New Conversion of Program  C. Health Services % Adolescent Reproductive Health Program  Control)  D. Out of School Youth Program  All sitios cleaned  Control)  D. Out of School Youth Program  All sitios cleaned  Sport Sctivities conducted  Sport Activities  E. Socio Cultural and Sports Development  Sport Equipment purchased/ Sport activities conducted  Participation to centennial celebration  Construction of Booth  F. Other Similar Youth-Related Development Programs and Projects  Maint. Of Basketball Court  Annual Dues  Maint. Of Basketball Court  Annual Dues paid  Other expenses paid  Other expenses paid  Sport Dispersal  Livelihood (Goat Dispersal)  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  70% Pre- Disaster  Training/Seminars  BERRMC Training attended  OSY Trained  7 heads  7 heads  7 heads  7 heads  Sitios maintained clean  Sitios maintained clean  Sitios maintained clean  Sitios maintained clean  Sitios feast once a year  1 booth  Basketball, nets, 3 sitios once a year  Sport activities conducted  Participation to centennial celebration  1 booth  1 b	/Youth Camp Program Training/Seminars/TEV	No.of Training attended	
B. Employability Skills Training  Livelihood (TESDA Training)  Hog Dispersal  Hog Dispersal  Hog Dispersal  Chealth Services & Adolescent Reproductive Health Program  Clean & Green ( Vegetation Control)  D. Out of School Youth Program  All sitios cleaned  Sports activities conducted  Anti-Drug Abuse Campaign (Sport Activities)  E.Socio Cultural and Sports Development  Sport Equipment purchased/ Sport activities conducted  Participation to centennial celebration Construction of Booth  F.Other Similar Youth-Related Development Programs and Projects  Purchased of Household Number Plates  Purchased of Household Number Plates  Maint. Of Basketball Court Annual Dues Other MOOE GENDER AND ADVOCACY Livelihood (Goat Dispersal) Sports activities conducted  Malnourished children feed Other MOOE GENDER AND ADVOCACY Livelihood (Goat Dispersal) Malnourished children feed Household Numbered Household Numbered Household Numbered Development Pictor  Malnourished children feed Development Pictor  Malnourished children feed Development Pictor  Sport Equipment purchased  100% paid Other expenses paid Other expenses paid Other expenses paid  Other expenses paid  Other expenses paid  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  Training/Seminars  BERRMC Training attended  100% attended	Linggo ng Kahataan	LNK convention attended	Office a year
Livelihood (TESDA Training)     Hog Dispersal     Hog Dispersal     C.Health Services % Adolescent Reproductive Health Program     Clean & Green ( Vegetation Control)     D. Out of School Youth Program     Anti-Drug Abuse Campaign     (Sport Activities)     E.Socio Cultural and Sports Development     Sport Equipment purchased/     Sport Equipment, Activities & Development     Participation to centennial celebration	Employability Skills Training		OSV Trained
Hog Dispersal C.Health Services % Adolescent Reproductive Health Program     Clean & Green ( Vegetation Control) D. Out of School Youth Program     Anti-Drug Abuse Campaign (Sports activities) E.Socio Cultural and Sports Development     Sport, Equipment, Activities & Development Participation to centennial celebration     Construction of Booth F.Other Similar Youth-Related Development Programs and Projects     Maint. Of Basketball Court     Annual Dues     Maint. Of Basketball Court     Annual Dues     Other MOOE GENDER AND ADVOCACY     Livelihood (Goat Dispersal)     Supplemental feeding     Purchase of Lot for Senior Citizen Hall BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND MANAGEMENT FUND  MANAGEMENT FUND  Town Pre- Disaster     Training/Seminars  All sitios cleaned Sitios maintained clean  Sitios feast once a year  1 booth  Basketball, nets, 3 sitios once a year  Sport Equipment purchased/ Sport activities conducted  Basketball, nets, 3 sitios once a year  Sport Equipment purchased/ Sport activities conducted  1 booth  1	. Livelihood (TESDA Training)	and the second s	
C.Health Services % Adolescent Reproductive Health Program  Control)  D. Out of School Youth Program  All sitios cleaned Sitios maintained clean  Sitios maintained clean  All sitios cleaned Sitios maintained clean  Sitios maintained clean  All sitios cleaned Sitios maintained clean  All sitios cleaned Sitios maintained clean  Sitios maintained clean  All sitios cleaned Sitios maintained clean  Sitios maintained clean  All sitios cleaned Sitios maintained clean  Basketball, nets, 3 sitios once a yee  Sport activities conducted  Development purchased  I booth  Souppen household Number plates  Purchased of Household Number plates  Saketball court maintained  Annual Dues paid Other expenses paid		Hog Dispersal	/ Heads
Reproductive Health Program  Clean & Green ( Vegetation Control)  D. Out of School Youth Program  Anti-Drug Abuse Campaign (Sport Activities)  E.Socio Cultural and Sports Development  Sport, Equipment, Activities & Sport activities conducted  Participation to centennial celebration  Construction of Booth  F.Other Similar Youth-Related Development Programs and Projects  Maint. Of Basketball Court  Annual Dues  Other MOOE  GENDER AND ADVOCACY  Livelihood (Goat Dispersal)  Supplemental feeding  Purchase of Lot for Senior Citizen Hall  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  Tom Pre- Disaster  Training/Seminars  All sitios cleaned  Sitios maintained clean  Sitios maintained clean  Sitios maintained clean  Sitios maintained clean  Sitios maintained as sitios feast once a year  1 stios once a year  Basketball, nets, 3 sitios once a year  Sport Equipment purchased/ Sport activities conducted  Development Programs and Projects  Basketball count mumbered plates  Purchased of Household Number  Other expensed plates  Other expenses paid	Health Services % Adolescent		
Clean & Green ( Vegetation Control)  D. Out of School Youth Program  Anti-Drug Abuse Campaign (Sport Activities)  E.Socio Cultural and Sports Development  Sport, Equipment, Activities & Development  Construction of Booth  F.Other Similar Youth-Related Development Programs and Projects  Purchased of Household Number Plates  Maint. Of Basketball Court  Annual Dues  Other MOOE  GENDER AND ADVOCACY  Livelihood (Goat Dispersal)  Sport Equipment purchased/Sport activities conducted  1 booth  1 boot	Reproductive Health Program		Sitios maintained clean
D. Out of School Youth Program  Anti-Drug Abuse Campaign (Sport Activities)  E.Socio Cultural and Sports Development  Sport, Equipment, Activities & Development Participation to centennial celebration Construction of Booth F. Other Similar Youth-Related Development Programs and Projects Purchased of Household Number Plates Maint. Of Basketball Court Annual Dues Other MOOE GENDER AND ADVOCACY Livelihood (Goat Dispersal) Supplemental feeding Purchase of Lot for Senior Citizen Hall BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND Tom Pre- Disaster Training/Seminars  Sports activities conducted Sport activities conducted Basketball purchased J basketball, nets, 3 sitios once a year  1 booth  1 booth  1 booth  1 booth  1 booth  2 basketball court maintained Cother expenses paid Cother expenses paid Other expenses paid Other expenses paid Other expenses paid  Sport Activities  1 booth  1	<ul> <li>Clean &amp; Green ( Vegetation</li> </ul>	All sitios cleaned	
* Anti-Drug Abuse Campaign (Sport Activities)  E.Socio Cultural and Sports Development  * Sport, Equipment, Activities & Development  Participation to centennial celebration  * Construction of Booth  F.Other Similar Youth-Related Development Programs and Projects  * Purchased of Household Number Plates  * Maint, Of Basketball Court  * Annual Dues  Other MOOE  GENDER AND ADVOCACY  * Livelihood (Goat Dispersal)  * Supplemental feeding  * Purchase of Lot for Senior Citizen Hall  BARANGAY DISASTER RISK REDUCTION  MANAGEMENT FUND  70% Pre- Disaster  * Training/Seminars  Sports activities conducted  Basketball purchased/ Sport activities conducted  Basketball, nets, 3 sitios once a year of the processor of the proces	D. Out of School Youth Program	S at a studying conducted	3 sitios feast once a year
Sport, Equipment, Activities & Development  Participation to centennial celebration Construction of Booth F.Other Similar Youth-Related Development Programs and Projects Plates Plates Maint. Of Basketball Court Annual Dues Other MOOE Other MOOE GENDER AND ADVOCACY Livelihood (Goat Dispersal) Supplemental feeding Purchase of Lot for Senior Citizen Hall BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND 70% Pre- Disaster Training/Seminars  Sport activities conducted 1 booth  1 booth 1	<ul> <li>Anti-Drug Abuse Campaign</li> <li>(Sport Activities)</li> </ul>		
Sport, Equipment, Activities & Development  Participation to centennial celebration  Construction of Booth  F.Other Similar Youth-Related Development Programs and Projects  Purchased of Household Number Plates  Maint. Of Basketball Court  Annual Dues  Other MOOE  GENDER AND ADVOCACY  Livelihood (Goat Dispersal)  Supplemental feeding  Purchase of Lot for Senior Citizen Hall  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  70% Pre- Disaster  Training/Seminars  Sport activities conducted  1 booth  1 boo	E.Socio Cultural and Sports Development		2 - Labell note 2 cities once a year
Participation to centennial celebration	<ul> <li>Sport, Equipment, Activities &amp;</li> </ul>	Sport Equipment purchased/	Basketball, nets, 3 sitios office a year
F.Other Similar Youth-Related Development Programs and Projects  Purchased of Household Number Plates  Maint. Of Basketball Court Annual Dues Other MOOE  GENDER AND ADVOCACY Livelihood (Goat Dispersal) Supplemental feeding Purchase of Lot for Senior Citizen Hall  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  70% Pre- Disaster Training/Seminars  Household Numbered plates  100pcs household numbered  2 basketball court maintained  100% paid Other expenses paid Other expenses paid Other expenses paid Other expenses paid  10 heads 30 malnourished children  10x15sq.m	Participation to centennial celebration		1 booth
Maint. Of Basketball Court     Annual Dues     Annual Dues     Other MOOE     Other MOOE     GENDER AND ADVOCACY     Livelihood (Goat Dispersal)     Supplemental feeding     Purchase of Lot for Senior Citizen     Hall  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  70% Pre- Disaster     Training/Seminars  BORRMC Training attended  100% paid Other expenses paid  10 heads 10 malnourished children Hall purchased 10x15sq.m  10		The state of the s	
Maint. Of Basketball Court     Annual Dues     Annual Dues     Other MOOE     Other MOOE     GENDER AND ADVOCACY     Livelihood (Goat Dispersal)     Supplemental feeding     Purchase of Lot for Senior Citizen     Hall  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  70% Pre- Disaster     Training/Seminars  BORRMC Training attended  100% paid Other expenses paid  10 heads 10 malnourished children  10 malnourished children 10 m	Development Programs and Projects	r Household Numbered plates	100pcs household numbered
Maint. Of Basketball Court     Annual Dues     Annual Dues     Other MOOE     Other MOOE     GENDER AND ADVOCACY     Livelihood (Goat Dispersal)     Supplemental feeding     Purchase of Lot for Senior Citizen     Hall  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  70% Pre- Disaster     Training/Seminars  BORRMC Training attended  100% paid Other expenses paid  10 heads 10 malnourished children Hall purchased 10x15sq.m  10			2 baskethall court maintained
Annual Dues Annual Dues paid Other expenses paid     Other MOOE Other expenses paid Other expenses paid      Other MOOE Other expenses paid Other expenses paid      Livelihood (Goat Dispersal) Goat Dispersal 10 heads     Supplemental feeding Malnourished children feed 30 malnourished children     Purchase of Lot for Senior Citizen Hall  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  70% Pre- Disaster      Training/Seminars  BDRRMC Training attended 100% attended  2 units		35,515,155	
Other MODE  GENDER AND ADVOCACY      Livelihood (Goat Dispersal)      Supplemental feeding     Purchase of Lot for Senior Citizen     Hall  BARANGAY DISASTER RISK REDUCTION  MANAGEMENT FUND  70% Pre- Disaster      Training/Seminars  Other expenses paid  In heads  Other expenses paid  Other expense			
Supplemental feeding  Purchase of Lot for Senior Citizen Hall  BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND  To% Pre- Disaster  Training/Seminars  Training/Seminars  Goat Dispersal  Malnourished children feed  Malnourished children feed  10 heads  30 malnourished children  10x15sq.m  10x15sq	The second secon	Other expenses paid	Other Superiors pare
Livelihood (Goat Dispersal)     Supplemental feeding     Purchase of Lot for Senior Citizen     Hall  BARANGAY DISASTER RISK REDUCTION  MANAGEMENT FUND  70% Pre- Disaster     Training/Seminars  BORRMC Training attended  2 units	GENDER AND ADVOCACY	and an expensed	10 heads
Supplemental feeding     Purchase of Lot for Senior Citizen     Hall  BARANGAY DISASTER RISK REDUCTION  MANAGEMENT FUND  70% Pre- Disaster     Training/Seminars  BDRRMC Training attended  2 units	<ul> <li>Livelihood (Goat Dispersal)</li> </ul>	Goat Dispersal	
Purchase of Lot for Senior Citizen     Hall  BARANGAY DISASTER RISK REDUCTION     MANAGEMENT FUND  70% Pre- Disaster     Training/Seminars  BDRRMC Training attended  2 units	<ul> <li>Supplemental feeding</li> </ul>	and the state of t	62.76
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND 70% Pre- Disaster • Training/Seminars  BDRRMC Training attended 2 units	Purchase of Lot for Senior Citize     Hall		MERKEPAL BURGET OFFICE
70% Pre- Disaster  • Training/Seminars  BDRRMC Training attended  2 units	BARANGAY DISASTER RISK REDUCTION		DATE DATE
Training/Seminars     BDRRMC Training attended     Individual Street     Training/Seminars     Training/Seminars     BDRRMC Training attended     Training/Seminars			
			A STATE OF THE PARTY OF THE PAR
	<ul> <li>Purchased of Two way Radio</li> </ul>	2 way radio purchased	
Purchased of Generator Generator purchased 1 unit		Generator purchased	Tunt
30% Post Disaster  Goods and materials purchased As need of Goods & materials			As need of Goods & materials

a. Income from operating and miscellaneous fees shall be collected at maximum collection of this ney.

b. Priority in the use of income shall be budgetary requirement as mandated by local code.

- 20% Of IRA for development projects.
- 5% for unforseen Events
- 10% for Sangguniang Kabataan (SK)
- 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of saving shall be for basic services, augmentation of development project and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.

Section 4. EFFECTIVITY. This Ordinance shall take effect January 1, 2016

Date Promulgated: October 19,2015

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.

JONATHAN M. HERNANDEZ

Kagawad

MARLON S. FABABAER

Kagawad

LUCITA L.LACEDA

Kagawad

OIDA M SALVA

Kagawad

EMMANUEL D'ABUYO

Kagawad

FRILYEN S.MONDRAGON

Kagawad

GERMAN F.FORTU

Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

MARILOU B.LAWIG TO Brgy. Secretary

ATTESTED:

MARLON S.FABABER

Chairman, Committee on Appropriation

APPROVED:

MUNICIPAL BURGET OFFICE
BEVERWED

Punong Barangay

Barangay Budget Preparation Form No. 1

## CERTIFIED STATEMENT OF INCOME

Barangay: GUINHAWA

Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2014	Current Year (Estimate) 2015	Budget Year (Estimate) 2016
	1. Property Taxes	69		
	Share on Real Property Tax			
		25,715.61	17,000.00	20,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	45 220 00		
	Misc. Taxes on Goods & Services	15,220,00	10,000,00	10,000.00
	Mass. Tunes off Goods & Services		4,000,00	4,000,00
	3. Other Taxes			
	Community Tax	5,294.45	7 000 00	h ppc cc
	Share on Sand & Gravel Tax	7,57,077	3,000.00	4,000.00
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	1,455,697.00	4 hee 606 00	1,664,496.00
1	Share from Economic Zone	191999097800	1,455,696.00	1,004,490,00
	Share from EVAT			
	Share from Nat'l Wealth			10
	4. External			
-	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/ Certification Fees	11,470.00	4,000,00	4,000,00
	Other Specific Income	1,132.39	1,000,00	7,000,00
	TOTAL	P1,519,529.45	1,499.696.00	a man hot on

Prepared by NELWAMAN NELMA M. HERNANDEZ

Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE CAL

Municipal Accountant

Approved by

OEY C. JAMINOLA

Punong Barangay

#### INSTRUCTION:

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year, respectively.



### ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay: GUINHAWA

Municipality of Pinamalayan, Oriental Mindoro (In 000 Pesos)



			P 1,455,697.0
			25,715.6
			15,220.0
			1,132.3
***************************************		***************************************	5,294.4
		***************************************	11,470.00
			5,000.0
			P 1,519,529.4
Dereonal	Maintainance &	Capital	TOTAL
		5000000000000	1000000
Services		Cuday	
	Expenses		1
	-		P 58,488.00
			246,960.00
			35,280.00
			35,280,00
			35,280,00
			55,000.00 23,100.00
489,388.00		-	489,388.00
	26,040,00		26,040.00
			78,720.00
	and the first section of the section		25,045.00
	5,000.00		5,000,00
-	49.938.17		49,938,17
	The state of the s		3,413,00
	and the second s		5,000.00
-			34,995.00
4			2,000,00
-			8,000,00
	3,000,00		0,000,000
	254.00		251.00
			4,703.00
	The second secon		46,580.28
			The second secon
-	209,005.45	-	P 289,685.45
		20,594.40	₹ 20,594.40
	-		
P 31.344.00	MINICIPAL RU	MET AROSE	9 31,344.00
¥ 31,344.00	HUNGIPAL BE		₱ 31,344.00
		Personal Maintainance & Other Operating Expenses  \$ 58,488.00 246,960.00 35,280.00 35,280.00 35,280.00 23,100.00 23,100.00 2489,388.00  26,040.00 25,045.00 25,045.00 5,000.00 49,938.17 3,413.00 5,000.00 34,995.00	Personal Services Other Operating Expenses  \$ 58,488.00 246,960.00 35,280.00 35,280.00 35,280.00 35,280.00 23,100.00 23,100.00 2489,388.00  26,040.00 78,720.00 25,045.00 5,000.00 49,938.17 3,413.00 5,000.00 34,995.00 2,000.00 34,995.00 2,000.00 34,995.00 251.00 4,703.00 46,580.28 289,685.45

THILE

Part B. Actual Expenditures			10	( De d
Program/Project/Activity	Personal	Maintainance &	Capital	TOTAL +
Major Final Output	Services	Other Operating	Outlay	SIL. MOO.
		Expenses	1	SIL. M
HEALTH & NUTRITION SERVICES				
* Hon. of BHW	51,600.00			51,600.00
* Supplies of Health Center		5,000.00		5,000.00
SUB TOTAL:	51,600.00	P <sub>1/2</sub> ,000,00		P 56,600.00
PEACE & ORDER SERVICES		-		
* Hon. of Barangay Tanod	82,560,00			82,560.0X
* Hon. of Brgy. Justice	18,312,00		-	18,312.0
* Hon. of BHRAO	3,996,00		_	3,996.0X
* Maint. of Peace & Order	2122222	5,000.00		5,000.00
SUB TOTAL:	104,868.00	₽ 5,000.00		109,868.00
10% SK FUND		AT OLA OL	-	47 01 4 5
* Vegetation Control		13,241.24		13,241.24
Capability Building		13,241.24		13,241.24
* Livelihood		13,241.24		13,241.24
Anti Drug Abuse Campaign		13,241,24		13,241.24
- Linggo ng Kabataan		5,000,00		5,000,00
*Sports activities& development		18,000.00		18,000,00
<ul> <li>Trainings/Seminars/TEV</li> </ul>		10,000.00		10,000.00
<ul> <li>Purchase of Computer</li> </ul>	11.		16,000,00	16,000.00
* Purchase of HH Number Plates			17,799.19	17,799.19
* Annual Dues		2,648.25		2,648.25
<ul> <li>Maint. of Basketball Court</li> </ul>		10,000,00		10,000.00
SUB TOTAL:		<b>2</b> 98,613.21	P 33,799.19	P 132,412.40
20% DEVELOPMENT FUND			-	.7
* Boadway Concreting		-	90,000.00	90,000.00
* Installation of streetlights				117,224.80
* Construction of Open Canal		_	117,224.80	50,000.00
SUB TOTAL:			257,224.80	₽ 257,224.80
5% BDRRMF * 70% Pre Disaster Preparedness	Dlan	-		
	LTOTI	10,000,00		10,000,00
* Trainings/ Seminars		10,000,00	6,010.00	6,010,00
Rescue equipment supplies			15,334.34	15,334,34
* Two Way Radio		4E 000 00	17,774.74	
<ul> <li>Purchase of goods, materials,</li> <li>30% Post Disaster Plan</li> </ul>	¥C.	15,000.00		15,000.00
* Purchase of goods, canned good & materials	s	19,861.86		19,861.86
otal Expenditures				
otal Expeliatures				

Barangay Treasurer

NELMA M. HERNANDEZ

JUDY DE GUZMAN MORENTE CAL

DATE

JOEY C. JAMINOLA

----

Punong Barangay

#### INSTRUCTIONS:

- A. Indicate the Actual Income for the Past Year from all sources.
- B. Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services Maintenance and other Operating Expenses and Capital Outlay).

Part 3. Estimated Expenditures Program/Project/Activity Personal Maintainance & Capital Major Final Output Services Other Operating Outlay Expenses CONTINUATION OF 5% BERRMF SUB TOTAL: 44,861.86 P 21,344.34 GAD Purchase of Medicine 20,000.00 20,000.00 Livelihood 8,000,00 8,000.00 \* Vegetation Control 10,000.00 10,000.00 Supplemental Feeding 15,206,20 15,206,20 Construction of SR Hall 13,000.00 13,000.00 SUB TOTAL: \$ 45,206.20 £ 21,000.00 P 66,206.20 677,200.00 P 488,366.72 P 353,962.73 P 1,519,529.45 Total Expenditures Balance/Deficit

Prepared by: NELWAYMAN NELMA M. HERNANDEZ

Barangay Treasurer

Certified by:

JUDY DE GUZMAN MORENTE ON

Municipal Accountant

Approved by:

JOEY C. JAMINOLA

Punong Barangay

#### INSTRUCTION:

A. Indicate in Part A the Estimated income (less beginning balance for the Budget Year)

B. Indicate in Part 8 the estimated expenditure by allotment class and by Program/Project/Activity or major Final Output: GFF GFF/CE

DATE DATE OF THE PARTY OF THE P

## ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT

Barangay: GUINHAWA

Municipality of Pinamalayan, Oriental Mindoro

		(In 000 Pe		ACTION		
Part A: Actual Income				ACTUAL	ESTIMATE	TOTAL
Beginning Balance						
Share on Internal Revenue Collections				non 91.0 co	non alla se	4 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Share on Real Property Tax			1.551.5551.4		727,848.00	
Business Tax (Stores & Retailers)				9,000.00		The second secon
Share on Sand and Gravel Tax				6,000.00	4,000.00	10,000
Share on National Wealth						
Share on EVAT		* * * * * * * * * * *				
Misc. Taxes on Goods & Services				2 000 00		
Other Taxes				2,000.00	- Introduction to the second	
Other Specific Income				2,000.00	1,000.00	3,000
Subsidy from Other LGUs	* 177.1.1.1.1		- 1 1 1 1 1 1 1 1 1 1 1	2,000.00	and the second s	4,000
odosidy from Other EGOS			177111111111111	4,000.00	2,000,00	6,000
Total Available Resources				DIO	GIA 010 00	. Lan /o/
12.00.11.00.00.00.00.00.00.00.00.00.00.00.	13308100		********	752,848.	746,848.00	1,499,696
Part B. Actual Expenditures						
Program/Project/Activity	Personal	Majatalan	01-1		-	
Major Final Output	Services	Maintainance &	Capital			
major Final Output	Services	Other Operating	Outlay			
ADMINISTRATIVE & LEGISLATIVE		Expenses				
SERVICES	-			-		
* Hon. of Brgy. Captain	63,156.00			76 914 00	0/ 745 00	to cot a
* HOW. Of 7 Kagawad	266,700,00			The second secon		63,156.0
* Hon. of Sk Chairman	38,100.00			155,575,00	111,125.00	266,700.0
* Hon. of Brgy. Secretary	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN			20 205 40	38,100.00	38,100.00
* Hon. of Brgy. Treasurer	38,100.00		-	22,225.00	The state of the s	38,100.00
* CASH GIFT	38,100.00			22,225.00	15,875.00	38,100.00
Phil Health Premium	55,000.00 26,400.00			9,600.00	30,000.00	55,000.00
And the second s	525,556.00			the same of the sa	16,800.00	26,400.00
-	2-2122000		-	271,466.00	254,090.00	747,770,0
MOOE						
Travelling Expenses		10,000.00		7,000,00	30000.00	40.000
Training Expenses		30,000.00		20,000,00	10,000,00	30,000.0
Office Supplies Expenses		10,000.00		8,000.00	The state of the s	The second second second
Other Supplies Expenses		5,000,00		5,000.00	2,000,00	5,000.0
Water Expenses		4,000,00		3,000.00	4 000 00	
Electricity Expenses		20,000.00		THE RESERVE OF THE PERSON NAMED IN	1,000.00	4,000.0
Membership Dues & Cont. to Q	Mar.	5,000.00		5,000.00	5,000.00	20,000.0
Rep.& Maint Office Bldg.	-6"	5,000.00		5,000,00	5,000.00	5,000.0
Rep.& Maint Office equipme	nt	3,000.00		-		5,000.0
Rep. Maint Furniture & Fixtu		2,000.00		-	3,000.00	3,000.0
Rep.&MaintRoads, Highways		5,000.00		5,000.00	2,000.00	2,000.0
& Bridges		2,000,00		2,000,00	-	5,000.0
Discretionary Fund		392.00	_		392.00	392.0
Fidelity Bond Premium		5,000.00		-	The second secon	
Medical Benefits		5,000.00		5 000 00	5,000.00	5,000.00
Other MOOE Expenses		15,000.00		5,000.00	E 000	5,000.00
SUB TOTAL:		124,392.00		10,000.00	5,000,00	15,000.00
ROPERTY PLANT & EQUIPMENT	MUNICIPAL A	UDUE UTEN		83,000.00	41,392,00	124,392.0
Lot Titling(BCof sitio Manga	- NEW 1877	E NAVEGOR	20 000 00	-	20,000,00	
Brown J. A	Control of the last of the las	5 W E E	20,000,00	26 047	20,000.00	20,000.0
	10		26,013	26,013.		26,013.00

-art B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal	Maintainance &	Capital	ACTUAL	1 12	
	Services	Other Operating	private	ACTUAL	ESTIMATE	
PEACE & ORDER SERVICES		Expenses			19	SH . MOO.
* Hon. of Brangay Tanod	89,088.00			10		
* Hon. of Lupon Tagapamayapa				48,720.00		
* Hon. of BHRAO	4,308.00			6,580.00		
* Maint. of Peace & Order	49,000,00		-	2,513.00	The second second	
- Other Supplies Expenses		5,000.00		-	5,000.00	5,000.00
SUB TOTAL:		B 5 000 0				
DUD LOUISE	1134 130400	₱ 5,000.0	4	\$ 57,813.00	60,323.00	×118,136.00
HEALTH & NUTRITION SERVICES						
Hon. of BHW	55,680.00					
Drugs & Medicines Expenses	J),000.00			32,480.00	the second secon	
* Medical Equipment		20,000.00		20,000.00		20,000.00
SUB TOTAL:	EE 600 000	20 000 00	5,000.00			5,000.00
SUB TOTAL!	55,000.002	20,000.00	₽ 5,000.00	57,480,00	P 23,200.0	\$280,680.00
20% DEVELOPMENT FUND						
* Installation of Streetligh	t		00 470 00	RE 000 00	45 470 00	
* Cons't. of Water Tank & PV	and the same of th		90,139.00		The second of th	A
Pipe Installation	-		34,000.00	34,000.00	-	34,000.00
- Cons't. of Multi-Purpose He	-71		400 000 0			
* Rehabilitation of Roadway	ALL.		100,000.0		100,000.	100,000.00
* Cons*t. of Open Canal			THE RESERVE AND PERSONS AS AS ASSESSMENT OF THE PERSONS ASSESSMENT OF THE PERSONS AS AS ASSESSMENT OF THE PERSONS AS AS ASSESSMENT OF THE PERSONS ASSESSMENT OF THE PERSONS ASSESSMENT OF THE PERSONS AS ASSESSMENT AS ASSESSMENT OF THE PERSONS AS ASSESSMENT AS AS	17,000.00		17,000.00
SUB TOTAL:				50,000.00	-	50,000.00
333		*	291,139.00	176,000.00	115,139.	291,139.00
10% SK FUND						
* Training / Seminar/TEV		10,000.00			10,000,00	10,000.00
* Lingge ng Kabataan		5,000.00		-	5,000.00	
* Livelihood(Tesda Training)		12,000,00		-	12,000.00	
* Hog Dispersal			13,000.00	-	13,000.00	
* Vegetation Control		8,000,00		-	8,000,00	
* Purchase of Garbage can		7,000.00		-	7,000,00	-9
* Anti Drug Abuse Campaign		10,000.00		-	10,000.00	
Sports activities & dev.		20,000,00		12,000,00	10 Page 10 Pag	
* Purchase of Computer		,	24,000.00			24,000.00
* Purchase of HH Number Plate			16,970.00			16.970.00
* Maint, of Basketball Court		11,000.00	, 5100	9,000.00		11,000.00
* Annual Dues		3,000.00		*	3,000.00	3,000.00
* Other MOOE		10,000.00		- 17	10,000.00	10,000.00
SUB TOTAL:		96,000.00	53,970.00	=-10	68,000.00	
	- 3	,0,000,00	22,370,000	01,970.00	00,000,00	749,970.00
otal Expenditures						
alance/Deficit						

Prepared by:

NELIMA N. HERNAMEV

Barangay Treasurer

Certified by:
Muchb
UDY DE GUZMAN MORENTE

Approved by:

Ap

Municipal Accountant

Punong Barangay

#### INSTRUCTIONS:

A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six(6) months, add the actual to the estimated amount to get the total.

B. Include in Part B the actual obligations for the first six(6) months (PS + MOOE + CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.



TIME

S BARANGA

Part B.	Actual	Expenditures
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Part B. Actual Expenditures					14/ 5	2310BPF#8
Program/Project/Activity Major Final Output	Personal Services	Maintainance &	- coperation	ACTUAL	ESTIMATE	NO TAL
DAY CARE SERVICES	The same	Expenses	-			
* Hon. of 2 Day Care Workers	33,840.00			40 mla ad	-	
GENDER & ADVOCACY				19,740,00	14.100.00	₹ 33.840.0
* Livelihood		1			-	
		11,000,00		-	11,000.00	11,000.00
* Supplemental Feeding  • Purchase of Lot		15,985.00	-		15,985.00	15,985,00
			14,000.00	-	14,000.00	14,000.00
* Training for Womens & Solo Parent		14,000.00		•	14,000.00	
SUB TOTAL		40,985.00	P 14,000.0	2 -	* 54 085 00s	
5% BDRRMP					4 54,905,000	54,985.00
* 70% Pre-Disaster Preparednes	0.0		4			33
Plan						
* Training/Seminar		10,000.00				
Purchase of Emergency Light		10,000,00	42 600 00		10,000.00	10,000.00
Purchase of 3SM Battery			12,490.00	12,490.00	-	12,490.00
* Purchase of raincoat/boots			10,000.00	10,000.00	-	10,000.00
30% Post Disaster Preparednes	6		20,000.00	20,000,00	-	20,000.00
Plan		-				
* Purchase of goods, matrials		22,495.00		22 405 00		
& medicines				22,495.00	-	22,495.00
SUB TOTAL:	9	32,495.00	P 42 400	mc/s 00= 00	- 40 000	=1 -0-
		2-1.22000	12,170	<b>264,985.00</b>	F 10,000. P	74,985.00
					7.7	
						19
				141		
			-			
	- F					
				Total and	10.00	
				PARTITION IN	WHITE CHEFTE	
				REAL	STEPPEN.	
				MILLS ST	N 80 7:10	
			130	WIE -		
otal Expenditures	728, 212.	318 895 =	453 543	DAU EZA	681,229.00	- 1
alance/Deficit		210001605	7/20120 1	010,407,000	901,229,00P	1,499,696

Prepared by: NELMA M. HERNANDEZ

Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE

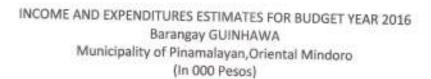
JOET C. JAMINOLA

Punong Barangay

approved by

#### INSTRUCTIONS:

- A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six(6) months, add the actual B. (solved in Dat A to be set).
- Include in Part B the actual obligations for the first six(6) months (PS + MOOE + CO) and the 'estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.





Part A.Estimated Income		
Share on Internal Revenue Collection	Р	1,664,496.00
Share on Real Property Tax		20,000.00
Business Tax (Stores & Retailers)		10,000.00
Miscellaneous Taxes on Goods & Services		4,000.00
Other Taxes		4,000.00
Other Specific Income	***************************************	4,000.00
Subsidy from other LGU's		6,000.00
Total Available Resources	<u>P</u>	1,712,496.00

#### Part B.Estimated Expinditures

Program/Project/Activit Major Final Output	Code	Personal Services	Maintenance & other Operating Expense	Capital Outlay	Total
Administrative and Legislativ Services	re				
Honorarium of Punong Baran	gav	P68,208.00			252 252 22
Honorarium of 7 Sangguninar Barangay member		288,036.00			P68,208.00
Honorarium of SK Chairman		41,148.00			288,036.00
Honorarium of Brgy.Secretary		41,148.00			41,148.00
Honorarium of Brgy.Treasure		41,148.00		-	41,148.00
Cash Gift	724	55,000.00			41,148.00
Year End Bonus	725	39,974.00		-	55,000.00
Philhealth premium	733	26,400.00			39,974.00
Sub-Total	733	P601,062.00			26,400.00
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		F001,002.00			P601,062.00
'ntenance & Other Operat Expenses	ting				
Travelling Expenses	751		10,000.00		10,000.00
Training Expenses	753		20,000.00		20,000.00
Lakbay Aral Expenses			50,000.00		50,000.00
Office Supplies Expenses	755		15,000.00		15,000.00
Other Supplies Expenses	765		3,785.60		3,785.60
Water Expenses	766		5,000.00		5,000.00
Electricity Expenses	767		30,000.00		30,000.00
Membership Dues and Contribution to Organization	778		5,000.00		5,000.00
Repair and MaintOffice Build	ing 811		10,000.00		10,000.00
Repair and MaintOffice Equipment	821		4,000.00		
Repair and Maint Furniture & Fixture	1,000,000		4,000.00		4,000.00
Repair and MaintRoads, high & Bridges			5,000.00		4,000.00
Discretionary Expenses	884		514.00		5,000.00
idelity Bond Premiums	892		5,000.00		514.00
Medical Benefits	332		5,000.00		5,000.00
Other MOOE	969		5,000.00		5,000.00
Sub-Total	Profession at a	SUPERT OFFICE	P177,299.60		5,000.00
articipation to Centennial elebration	REVI	EWED	117,239.00		P177,299.60
Construction of Booth	TIME			P20 000 00	020 002 00
	-			P20,000.00	P20,000.00

Part B. Estimated Expenditures

Tarr D. Estimated Expenditures			19	la b	1925
Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	1 20	SIL NOO.
Property Plant and Equipment					
Lot Titling (BC of sitio Mangga)	201		-	4E 000 00	
Furniture and Fixture	222			15,000.00	P 15,000.00
Sub - total	222		-	15,000.00	15,000.00
Peace and Order Services			-	30,000.00	₽ 30,000.00
Honorarium of Barangay Tanod		06 400 00			06 400 0
Honorarium of Lupong Tagapamayapa		96,192.00			96,192.00
Honorarium of BHRAO		4,644.00			21,252,00
Maintenance of Peace and Order		4,044,00			4,644.00
- Other Supplies Expenses	765		5,000.00		
Sub – total	703	B 122 088 0			5,000.00
		122,000.0	OP 5,000.00		P 127,088.0
L .th and Nutrition Services					
Honorarium of Brgy. Health Worker		/a			
Drug and Medicine Expenses	759	60,120.00	4.0		60,120.0
Other Supplies Expenses	811		20,000.00		20,000.0
Sub - total	011	0 60 400 00	5,000.00		5,000.0
out total		60,120,00	₽ 25,000.00		P 85,120.0
Day Care Worker					
Honorarium of Brgy. Daycare Worker		76 500 00			
Sub – total		36,528.00			₽ 36,528.0
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
locial Services					
I. Installation of Streetlight					
2. Cons't of Water Tank & PVC				182,899.20	182,899.20
3. Cons't. of Multi Purpose Hall				50,000.00	50,000.00
3. ECONOMIC SERVICES					
. Cons't. of Concrete Barrier Slope Protec	Han				
C. ENVIRONMENTAL MANAGEMENT SERVICES	cton			50,000.00	50,000.00
. Cons't, of Open Canal				EO 000 00	F6 000
Sub – total				50,000.00	The second secon
Dub total				332,099.20	₽ 332,899.2
outh Development Program % Projects					
10% SK Fund)				-	
. Capability Building					
- Leadership Training/Youth Camp Program					
a Training/ Seminar/TEV			10,000.00		10,000.00
b Linggo ng Kabataan			5,000.00		5,000,00

MUNICIPAL BUDGET OFFICE

Program/Project/Activity	Account	Personal	Maintenance & other Operating	Capital Outlay	Total
Major Final Output	Code	Services	Expense	(	
Employability Skills Training					M SH MOS
A .Livelihood (TESDA Training)			15,000.00		15,000.00
b. Hog Dispersal				10,000.00	10,000.00
Health Services & Adolescent					
a. Clean and Green ( Vegetation Control)			10,000.00		10,000.00
Out of School Youth Program	-				
a. Anti-Drug Abuse Campaign (Sports Activities)			10,000.00		10,000.00
Socio Cultural & Sports Development					
a. Sports equipment ,activities and development			30,000.00		30,000.00
Participation to centennial celebration					
a.Construction of Booth				15,000.00	15,000.00
Other Similar Youth Related Development					
a.Purchase of Household Number Plates				37,824.60	37,824.60
b.Maint. of Basketball Court			15,000.00		15,000.00
.Annual Dues			3,425.00		3,425.00
d.Other MOOE			10,000.00		10,000.00
Sub-Total			P108.425.00	P62,824.60	P171,249.60
GENDER AND ADVOCACY					
llihood ( Goat Dispersal)				13,000.00	13,000.00
2.Supplemental feeding			15,624.80		15,624.80
3.Purchase of Lot for SC Hall				17,000.00	17,000.00
Sub-Total			P15,624.80	P30,000.00	P45,624.80
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% PRE-DISASTER			CONTROL CO.		
1.Training / Seminar		THE THE	10,000.00		10,000.00
2.Purchase of two way radio		BW REEL	DELITE	10,937.36	10,937.36
3.Purchase of Generator	1 1	EWEL.	19	39,000.00	39,000.00
0% POST- DISASTER	DATE				
1.Purchase of Goods & Materials	1 state		25,687.44		25,687.44
Sub-Total			P35,687.44	P49,937.36	P85,624.80
OTAL EXPENDITURES		P819,798.00	P367,036.84	P525,661.10	P1,712,496.00

Prepared by:

NELMA M.HERNANDEZ Brgy.Treasurer

Certified by

JUDY DE GUZMAN MORENTE CAN Municipal Accountant

Approved by:

Brgy.Captain

INSTRUCTION:

A.Indicate in part A the estimated income( Less beginning balance for the budget year)

B.Indicate in part B. the estimated expenditures by allotment class and by Program /Project/Activity of major final output.



117

NAME:	DESIGNATION:	OLD RATE/ MOS.2015	NEW RATE/ MOS.2016	RATE/ YEAR 2016
1.JOEY C.JAMINOLA	Brgy.Captain	P5,263.00	P5,684.00	P68,208.00
Z.JONATHAN M.HERNANDEZ	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
3.LUCITA L.LACEDA	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
4.FRILYEN S.MONDRAGON	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
5.MARLON S.FABABAER	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
5.LOIDA M.SALVA	Brgy.Kagawad	3,175.00	3,429.00	Constitution of the consti
7.GERMAN F.FORTU	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
8.EMMANUEL O.ABUYO	Brgy.Kagawad	3,175.00	3,429.00	41,148.00
9.MARILOU B.LAWIG	Brgy.Secretary	3,175.00	3,429.00	41,148.00
10.NELMA M.HERNANDEZ	Brgy.Treasurer	3,175.00	3,429.00	41,148.00
11.	SK- Chairman	3,175.00	3,429.00	41,148.00
		5,275.00	3,423.00	41,148.00
CASH GIFT				55,000.00
YEAR END BONUS				39,974.00
PHIL HEALTH INSURANCE		1	1	26,400.00
				20,400.00
Sub - Total				P 601,062,00 v
BERNARD FAIGAO	Brgy.Tanod	P464.00	P501.00	P6,012.00
SALVADOR MAUPAY JR.	Brgy.Tanod	464.00	501.00	6,012.00
RUBEN ENGRACIA	Brgy.Tanod	464.00	501.00	6,012.00
ROLANDO LARIRIT	Brgy.Tanod	464.00	501.00	6,012.00
BARTOLOME LA ROSA	Brgy.Tanod	464.00	501.00	
.WALLY MONTON	Brgy.Tanod	464.00	501.00	6,012.00
DAVID DEL PRADO	Brgy.Tanod	464.00	501.00	6,012.00
EDUARDO GUIMERA	Brgy.Tanod	464.00	501.00	6,012.00
MANUELITO MONTON	Brgy.Tanod	464.00	501.00	6,012.00
0.MICHAEL OLIVAR	Brgy.Tanod	464.00	501.00	6,012.00
1.EMMANUEL ABUYO	Brgy.Tanod	464.00	501.00	6,012.00
2.RANDY MALUBAG	Brgy.Tanod	464.00	501.00	6,012.00
3.ELEUTERIO ESPIRITU	Brgy.Tanod	464.00	501.00	6,012.00
4.DENNIS LUMALANG	Brgy.Tanod	464.00	501.00	6,012.00
5.ARTURO PREDILLA	Brgy.Tanod	464.00	501.00	6,012.00
6.RUEL MANGUBAT	Brgy.Tanod	464.00	(5.0 mg/s) (5.0 mg/s)	6,012.00
	bigj. ranou	404.00	501.00	6,012.00
Sub - Total				P96,192.00
FREDESWINDA DAEL	BHW	P464.00	P501.00	DC 012 02
TERESITA MORILLO	BHW	464.00		P6,012.00
LUZ OLIVAR	BHW	464.00	501.00	6,012.00
ASUNCION ROGAS	BHW	464.00	501.00 501.00	6,012.00
ROSANNA MINOR	BHW	464.00	17,763(6)(6)	6,012.00
ESTRELLA SADIWA	BHW	464.00	501.00	6,012.00
JUSTA TAGUIBAO	BHW	464.00	501.00	6,012.00
GLENDA MALLOPA	BHW	82011000	501.00	6,012.00
AMANDA JORDAN	BHW	464.00	501.00	6,012.00
LILIAN LARIRIT	BHW	464.00	501.00	6,012.00
	Diller	464.00	501.00	6,012.00
SubTotal		MUNICIPAL BU	GET GETTER	P60,120.00

	PLANTILLA C	F PERSONEI	L	S BARANGAL
NAME:	DESIGNATION:	OLD RATE/ MOS.2015	NEW RATE/ MOS.2016	RATE/YEAR
1.CENEN MELAYA 2.NELSON DEL PRADO 3.CELEDONIO MONTON 4.LEODEGARIO MONTON 5.ELMER CANTOS 6.ERNESTO LACEDA 7.CONRADO LARIRIT  Sub -Total	Lupong Tagapamayapa Lupong Tagapamayapa Lupong Tagapamayapa Lupong Tagapamayapa Lupong Tagapamayapa Lupong Tagapamayapa Lupong Tagapamayapa	P235.00 235.00 235.00 235.00 235.00 235.00 235.00	P253.00 253.00 253.00 253.00 253.00 253.00 253.00	P3,036:00 3,036:00 3,036:00 3,036:00 3,036:00 3,036:00 P21,252:00
1. EMERLINDA ROMERO 2.IMIE MACARAIG Sub –Total	Day Care Worker Day Care Worker	P1,410.00 1,410.00	P1,522.00 1,522.00	P18,264.00 18,264.00 P36,528.00
1.ALEX LUMALANG	BHRAO	P359.00 /	P387.00	P4,644.00

Prepared by:

NELMA M.HERNANDEZ Brgy.Treasurer

Approved by:

HON JOEY CJAMINOLA Brgy.Captain





20% DEVELOPMENT FUND PROGRAMS/ACTIVITIES/PROJECTS TOTAL AMOUNT TO BE APPROPRIATED: P 332,899. 20

1.	SOCI	AL	SERV	ICES

INSTALLATION OF STREETLIGHTS 182,899.20

CONSTRUCTION OF WATER TANK & PVC PIPE INSTALLATION 50,000.00

11. ENVIRONMENTAL MANAGEMENT SERVICES

CONSTRUCTION OF OPEN CANAL 50,000.00

111. ECONOMIC SERVICES

REHABILITATION OF ROADWAY ( Construction of Slope Protection) 50,000.00

TOTAL APPROPRIATION:

P 332,899.20

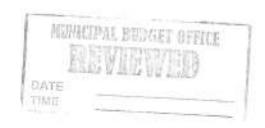
PREPARED BY:

NELMA M.HERNANDEZ Brgy.Treasurer

APPROVED BY:

HONJOEY & JAMINOLA

Brgy.Captain





GAD PROGRAMS/ACTIVITIES/PROJECTS TOTAL AMOUNT TO BE APPROPRIATED:

= P 45,624.80

#### SOCIAL DEVELOPMENT:

LIVELIHOOD 13,000.00

SUPPLEMENTAL FEEDING 15,624.80

PURCHASE OF LOT OF SENIORS HALL = 17,000.00

TOTAL APPROPRIATION:

P 45,624.80

PREPARED BY:

NELMA M.HERNANDEZ Brgy.Treasurer

APPROVED BY:

HON JOEY CJAMINOLA

Brgy.Captain





#### 5% BDREMF PROGRAMS/PROJECTS/ACTIVITIES TOTAL AMOUNT TO BE APPROPRIATED =

P 85,624.80

•36
•00
•36
•00
•44
.44
80
,

Prepared by:

NELMA M.HERNANDEZ Brgy.Treasurer

Approved by:

HON.JUEY C.JAMINOLA Brgy.Captain





#### 10% SK FUND PROGRAM/ACTIVITIES/PROJECTS TOTAL AMOUNT TO BE APPROPRIATED

P 171,249,60

I. CAPABILITY BUILDING			
= Leadership Training/Youth Camp Prog	ram		
a) Trainings/ Seminars/ TEV	=		₽ 10,000,00
b) Linggo ng Kabataan			5,000,00
= Employability Skills Training			9500 7020
a) Livelihood ( TESDA TRAINING )	=		15,000.00
b) Hog Dispersal		-	10,000.00
II. HEALTH SERVICES & ADOLESCENT REPRODU	CTIVE		
a) Clean & Green ( Vegetation Control	. )=		10,000.00
III. OUT OF SCHOOL YOUTH PROGRAM			
a) Anti-Drug Abuse Campaign	=		10,000.00
IV. SOCIO CULTURAL & SPORTS DEVELOPMENT			
a) Sports activities, equipment & development			
PARTICIPATION TO CENTENNIAL CELEBRAT	ION	=	30,000.00
a) Construction of Booth		=	15,000.00
V. OTHER SIMILAR YOUTH RELATED DEVELOPME PROGRAMS & ACTIVITIES	NT		
a) Purchase of Household Number Plate	5 ==		37,824.60
b) Maintenance of Basketball Court		=	15,000.00
c) Annual Dues		=	3,425.00
d) Other MOOE	=		10,000.00

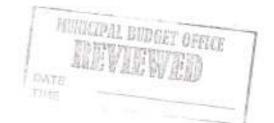
PREPARED BY:

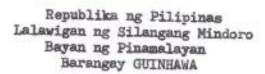
Sahawa E. Obuyo Sahara E. Abuyo Chairman-Youth Task Force NOTED BY:

JONATHAN M. HERNANDEZ Comm. on Youth Taskforce

APPROVED BY

HON.JOHY C. JAMINOLA Brgy.Captain







#### TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-25 NG MAYO, 2015 GANAP NA IKA-9:00 NG UMAGA SA KAPULUNGANG PAMBARANGAY.

#### MGA DUMALO:

JOEY C.JAMINOLA PUNONG BARANGAY JONATHAN M.HERNANDEZ KAGAWAD LUCITA L.LACEDA KAGAWAD FRILYEN S.MONDRAGON KAGAWAD MARION S.FABABAER KAGAWAD LOIDA M.SALVA KAGAWAD GERMAN F.FORTU = KAGAWAD EMMANUEL O.ABUYO KAGAWAD

> ORDINANSA BIG. 02 Hanay ng Taon 2015

ISANG ORDINANSANG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO NA MAGLAAN NG PONDO PARA SA PHIL-HEALTH INSURANCE NG MGA OPISYALES NG BARANGAY PARA SA TAONG 2016 NA NAGKAKAHALAGA NG P 26,400,00.

SAPAGKAT, sang-ayun sa Local Government Code Section 393 serye ng Taon 1991 ang mga opisyales ng barangay elected o appointed na tumatanggap ng honoraria ay may karapatan din sa pagkuha ng Phil-Health Insurance o benipisyo habang sila ay nasa serbisyo na ang pondo ay masaring kunin sa pondo ng barangay.

SAPAGKAT, sang-ayun pa rin sa Section 337 R. A.7160 ang Punong Barangay, 7 Kagawad, SK Pangulo, Ingat-Yaman, at Kalihim ng Barangay ay Kabilang din sa mga naglilingkod sa pamahalaan.

SAPAGKAT, ang barangay ay naglaan ng halagang P 26,400.00 at ito ay sa IRA ng Brgy. para sa taunang pagbabayad ng Phil-Health Insurance.

KUNG KAYA'T IPINASIYA...

KATULAD NG DITO'Y PAGPAPASIYA NG BUONG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, SA MUNGKAHI NI JONATHAN M.HERNANDEZ AT PINANGALAWAHAN NI KAGAWAD MARION S.FABABAER NA MAGLAAN, NG PONDO PARA SA PHIL-HEALTH INSURANGE NG MGA OPISYALES NG BARANGAY PARA SA TAONG 2016 NA NAGKAKAHALAGA NG P 26.400.00.

Pinagtibay ngayong ika-25 ng Mayo, 2015.

JONATHAN MAHERNANDEZ

Kagawad

MARLON S. FABABAER Kagawad LUCITA L.LACEDA

Kagawad

LOIDA M.SALVA

Kagawad

EMMANUEL O. ABUYO Kagawad GERMAN F.FORTU Kagawad

Kagawad

FRILYEN S.MONDRAGON

Pinatutunayang WASTO:

makinahlubiq MARILOU B.LAWIG Kalihim

Pinatutunayang GANAP:

KGG JOHY C. JAMINOLA Punong Barangay





TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC)

RESOLUSYON BLG. 01 Hanay ng Taon 2015

ISANG RESOLUSYONG PINAGKAISAHAN NG BUONG BARANGAY DISASTER RISKS REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NA ANG MGA BINUO/BINALAGKAS NA PLANO PARA SA PAGHAHANDA SA PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2016 AY MAIPAABOT SA TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC) UPANG MAISAMA SA AIP 2016.

SAPAGKAT, ang 70% na nagkakahalaga ng P 52, 490.00 ay maaring ilabas bago dumating ang kalamidad;

SAPAGKAT, dapat lamang na magkaroon ng seminar ang lahat ng BDRRMC Member para sa kanilang kabatiran at kaalaman sa panahon ng kalamidad kung ano ang maaring gawin;

SAPAGKAT, dapat lamang na makapaglabas ng mga ready-to-eat foods, bigas, two way radio at iba pang kagamitan bago dumating ang kalamidad;

SAPAGKAT, ang 30% na nagkakahalaga ng P 22, 495.00 ay maaring ilabas pagkatapos ng kalamidad;

SAPAGKAT, dapat lamang na makapagpalabas ng mga materyales tulad ng pako, yero, at iba pa;

SAPAGKAT, ang mga planong binuo ng BDRRMC ay nakatutulong ng malaki sa panahon ng kalamidad.

KATULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD FRILYEN S. MONDRAGON AT PINANGALAWAHAN NI KAGAWAD LOIDA M. SALVA NA ANG MGA BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALMIDAD PARA SA TAONG 2015 AT MAIPAABOT SA TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC) UPANG MAISAMA SA AIP 2016 AT MABIGYAN NG AGARANG AKSYON AT KABATIRAN.

Pinagpatibay ng lahat ngayong ika -28 ng Mayo 2015.

MARLON S. FABABAER

Member

LUCITÀ L. LACEDA

Member

SALVADOR MAUPAY

Member

JONATHAN M. HERNANDEZ

Member

BARTOLOME LAROSA

Member

NELMA M. HERNANDEZ

Member

FRILYEN S. MONDRAGON Member FREDESWINDA DAEL

Member

RICO GARCIA

Member

GENER WELAYA Member

Pinatunayang Wasto:

MARILOU B. LAWIG Kalihim

Pinatunayang Ganap na PINAGPASYAHAN:

Punong Barangay





#### TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

RESOLUSYON BLG. 02 Hanay ng Taon 2015

ISANG RESOLUSYONG PINAGTIBAY NG BUONG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO ANG MGA BINALAGKAS NA PLANO PARA SA PAGHAHANDA SA PANAHON NG KALAMIDAD PARA SA TAONG 2016 NG BARANGAY DISASTER RISKS REDUCTION MANAGEMENT COUNCIL (BDRRMC) AT NAIPAABOT SA TANGGAPAN NG SANGGUNIANG BARANGAY PARA SA KANILANG KABATIRAN AT AKSYON.

SAPAGKAT, ang mga planong ito ay nakatutulong ng malaki sa panahon ng kalamidad;

SAPAGKAT, kinakailangan din ng seminar para sa bumubuo ng BDRRMC;

SAPAGKAT, dapat lamang na maglabas ng mga ready-to-eat foods, bigas, mga materyales, two way radio at iba pa.

KATULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD MARLON S. FABABAER AT PINANGALAWAHAN NAMAN NI KAGAWAD JONATHAN M. HERNANDEZ NA MAIPAABOT SA TANGGAPAN NG SANGGUNIANG BARANGAY PARA SA KANILANG KABATIRAN AT AKSYON NA MAISARA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD SA AIP 2016.

Pinagtibay ngayong ika-01 ng Hunyo,2015.

JONATHAN M. HERNANDEZ

Kagawad/Member

LUCITA L. LACEDA

Kagawad/Member

FRILYEN S. MONDRAGON

Kagawad/Member

MARLON S. FABABAER

Kagawad/Member

LOIDA M. SALVA

Kagawad/Member

**GERMAN FORTU** 

Kagawad/Member

EMMANUE

Kagawad/Member

DepEd Representative

LEODIGARIO MONTON

Community Representative

AMANDA JORDAN Senior Citizen Representative

Pinatutunayang WASTO:

Pinatutunayang GANAP:

mouleu chlawia MARILOU B.LAWIG Kalihim

Ponong Barangay



TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG. 24 Hanay ng Taon 2015

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG RESOLUSYON BLG. 02 NG BARANGAY DEVELOPMENT COUNCIL (BDC) NA ANG MGA BINALANGKAS NA PLANO PARA SA PAGHAHANDA SA PANAHON NG KALAMIDAD NG BDRRMC PARA SA TAONG 2016.

SAPAGKAT, ang kanilang mga planong pinagtibay ay basehan upang itoy magamit sa panahon ng kalamidad;

SAPAGKAT, ang mga planong ito ay makatutulong ng malaki sa panahon ng kalamidad.

#### KUNG KAYA'T IPINASIYA . . . . . .

KATULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD EMMANUEL O, ABUYO AT PINANGALAWAHAN NAMAN NI KAGAWAD FRILYEN S. MONDRAGON NA ANG RESOLUSYON BLG.02 NG DBC AY PAGTIBAYIN SA TAONG 2016 AT PLANO NG BDRRMC PARA SA TAONG 2016.

Pinagtibay ngayong ika-01 ng Hunyo, 2015

JONATHAN M. HERNANDEZ

Kagawad

Kagawad

FRILYEN S. MONDRAGON

Kagawad

MARLON S. FABABAER

Kagawad

Kagawad

Kagawad

Pinatutunayang WASTO:

Pinatutunayang GANAP na PINAGPASIYAHAN:

maritou B. LAWIG

Kalihim

Punong Barangay



#### TANGGAPAN NG YOUTH DEVELOPMENT TASK FORCE

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG YOUTH DEVELOPMENT TASK FORCE NG BRGY.
GUINHAWA ORIENTAL MINDORO NA GINANAP NOONG IKA-31 NG MAYO, 2015 GANAP NA IKA-9:00 NG
UMAGA SA KAPULUNGANG PAMBARANGAY.

#### MGA DUMALO:

SAHARA ABUYO	=	CHAIRMAN
EVER REIL L.CANTOS	-	MEMBER
REYLIN M.LARIRIT	ate	MEMBER
ARLENE M.DEL PRADO	-	MEMBER
JOHN PAUL F.MAPACPAC	-	MEMBER
ERICA L.MAGALLANES	-	MEMBER

#### RESOLUSYON BLG-01 Hanay ng Taon 2015

ISANG RESOLUSYON NG YOUTH DEVELOPMENT TASK FORCE NG BARANGAY GUINHAWA, PINAMALAYAN, OR. MINDORO NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN NG SANGGUNIANG KABATAAN PARA SA TAONG 2016 NA NAGKAKAHALAGA NG P171, 249.60 PARA SA SUMUSUNOD NA PROYEKTO. TULAD NG MGA:

men a manufactura forementation in females	40.00		The same and a second	***	a north g
TRAINING/SEMINARS/TEW	100	P10,000.00	CONSERUCTION OF BOOTH	=	P15,000,00
LINGGO NG KABATAAN	100	5,000.00			
LIVELIHOOD (TESDA TRAINING)	=	15,000.00	NUMBER PLATES	=	37,824,60
HOG DISPERSAL	=	10,000.00	MAINTENANCE OF BASKET-		5-748- <b>6</b> -800-00-00-00-00-00-00-00-00-00-00-00-00
CLEAN & GREEN (VEGETATION			BALL COURT		15,000.00
CONTROL)	-	10,000.00	ANNUALS DUES	=	3,425.00
ANTI-DRUG ABUSE CAMPAIGN	=	10,000.00	MAINTENANCE AND OTHER		52/2007/2007/2009
SPORT ACTIVITIES, EQUIPMENT		200200000000000000000000000000000000000	OPERATING EXPENSES	22	10,000,00
& DEVELOPMENT	=	30,000.00			

SAPAGKAT, kailangan mapaglaanan ng pondo ang mga proyektong ito para sa pagsasakatuparan nito:

SAPAGKAT, ang mga proyektong ito ay kailangan ng barangay tungo sa kaunlaran:

KUNG KAYA'T IPINASIYA.....

TULAD NG DITO'Y PAGPAPASIYA NG LAHT SA MUNGKAHI NI SAHABA ABUYO NA PINANGALAWAHAN NI EVER RIEL L.CANTOS NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN (AIP) NG SK PARA SA TAONG 2016.

Pinagtibay ngayong ika-31 ng Mayo, 2015.

EVER REIL L. CANTOS

JOHN PAUL F. MAPACPAC

Member

Pinatutunagang WAST;

REVLIN M. LARIET

Kalihim

HILENS M.DEL PRADO

Member

RICA E MAGALLANES

Member

Pinatutuneyang GANAP;

SAHARA E. ABUYO

Chairman-Youth Devat Task Force

KGD. JONATHAN M.HERNANDEZ Comm. Chairman on Sport





#### TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

RESOLUSYON BLG. 03 Hanay ng Taon 2015

ISANG RESOLUSYONG PINAGKAISAHAN NG BUONG BARANGAY DEVELOPENT COUNCIL (BDC) NG BARANGAY GUINHAWA NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY 2016 AT MAPAABOT ITO SA, TANGGAPAN NG SANGGUNIANG BARANGAY, GANON DIN ANG BARANGAY DEVELOPMENT INVESTMENT PLAN 2016-2018.

SAPAGKAT, ang AIP ay naglalaman ng mga programa, gawain at proyekto para sa taong 2016 at Ito rin ang basehan na nagsisilbing gabay upang mapadali ang pagsasakatuparan

SAPAGKAT, sa masusing pag-aaral ay napatunayang ang AIP ay magiging gabay para sa pagpapaunlad ng barangay;

SAPAGKAT, ang Barangay Development Investment Plan ay tatlong taong basehan sa kung ano ang mga pangangallangan ng barangay at mamamayan nito

#### KUNG KAYA'T IPINASIYA .....

TULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD JONATHAN M. HERNANDEZ AT PINANGALAWAHAN NAMAN NI KAGAWAD GERMAN F. FORTU NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY 2016 AT MAIPAABOT ITO SA TANGGAPAN NG SANGGUNIANG BARANGAY GANON DIN ANG BARANGAY DEVELOPMENT INVESTMENT PLAN 2016-2018.

Pinagtibay ngayong ika-29 ng Mayo, 2015.

JONATHAN M. HERNANDEZ

Kagawad/Member

MARLON S. FABABAER

Kagawad/Member

DepEd Representative

LUCITA'L. LACEDA

Kagawad/Member

LOIDA M. SALVA

Kagawad/Member

Kagawad/Member

MILL LEODIGARIO MONTON

Community Representative

FRILYEN S. MONDRAGON

Kagawad/Member

AMANDA JORDAN

Senior Citizen Representative

Pinatutunayang WASTO:

Pinatutunayang GANAP na PINAGPASIYAHAN:

moultuchlang MARILOU B.LAWIG Kalihim

Punong Barangay



TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG. 25 Hanay ng Taon 2015

ISANG RESOLUSYONG PINAGKAISAHAN NG BUONG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY-2016 AT ANG BARANGAY DEVELOPMENT INVESTMENT PLAN 2016-2018.

SAPAGKAT, ang Annual Investent Plan (AIP) ay naglalaman ng mga programa, proyekto at gawain para sa taong 2016 at ito rin ang nagsisilbing gabay para sa taong 2016 sa kung ano ang dapat isakatuparang proyekto o gawain;

SAPAGKAT, ang Annual Investent Plan (AIP) ay naglalaman ng mga pangangaliangan ng barangay at mamamayan;

SAPAGKAT, ang Barangay Development Investment Plan ay tatlong taong basehan sa kung ano ang mga pangangailangan ng barangay at mamamayan nito.

LACEDA

Kagawad

KUNG KAYA'T IPINASIYA . . . . . . .

KATULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD MARLON S. FABABAER AT PINANGALAWAHAN NI KAGAWAD LUCITA L. LACEDA NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY-2016 AT ANG BARANGAY DEVELOPMENT INVESTMENT PLAN 2016-2018.

LUCITA L

Pinagtibay ngayong ika-01 ng Hunyo, 2015

JONATHAN M. HERNANDEZ

Kagawad

MARLON S. FABABAER Kagawad

Pinatutunayang WASTO:

LOIDA M. SALVA

Kagawad

**GERMAN FORTU** 

Kagawad

FRILYEN S. MONDRAGON

HG BARANEA)

Kagawad

BUYO Kagawal

Pinatutunayang GANAP na PINAGPASIYAHAN:

manthroblance MARILOU B. LAWIG

Kalihim

Punong Barangay