

Republic of the Philippines PROVINCE OF ORIENTAL MINDORO MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 035-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY GUINHAWA, THIS MUNICIPALITY IN THE AMOUNT OF 1,499,696.00.

WHEREAS, the Barangay Annual Budget of Barangay Guinhawa, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Ordinance No. 04, series of 2014 with a total appropriation of Php 1,499,696.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013 Less: Non-recurring Revenues	Php	1,337,028.83 5,000.00
Total Realized Income Next Preceding Year 2013		1,323,028.83
	X	55%
55% Thereof Ceiling for PS		732,615.86
Less: PS Appropriation for 2014	728,212.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	55,000.00	673,212.00
Excess/Still Allowable for PS Appropriation	Php	59,403.86
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NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present -

RESOLVED as it is HEREBY RESOLVED to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,499,696.00; of Barangay Guinhawa, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

- 1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
- 2. Payment of Philhealth Insurance Premium shall be in accordance with the philhealth Circular No. 011, series of 2012;
- The appropriation under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
- 4. The allocation of the 10% SK Fund shall be used by the solely for youth development programs or projects until the new set of SK officials have duly



Republic of the Philippines PROVINCE OF ORIENTAL MINDORO MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);

- The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
- Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
- Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan:
- Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
- Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations;
- 10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a)"within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
- Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNA NIMOUSLY this 12th day of February 2015.

HON, ARNOLDO M. MADRID

Member

HON. LEONARDO L. PEDRAZA Member



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Office of the Sangguniang Bayan

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HON. JEOFFREY PAUL A. UMBAO

Member

HON, ARNEL G. ABRENICA

Member

HON. JOSEPH T. RODIL

Member

HON. ANTONIO VICTOR R. OLYMPIA

Member

HON. JASON C. PAYLAGO

Member

HON, NORMAN J. JACINTO

ABC President, Member

Attested:

MERLIE H. MICIANO

Legislative Staff Officer II

SB Sec.-Designate

Certified Correct:

HON. RODOLFO M. MAGSINO

Temporary, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.

Municipal Mayor



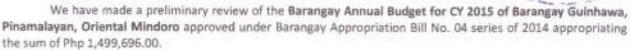
Republic of the Philippines Province of Oriental Mindoro MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

January 21, 201

The Honorable Members Of the Sangguniang Bayan Pinamalayan, Oriental Mindoro

Your Honors:



It appears that this budget has not exceeded the 55% limitation on personal services appropriation as shown below:

Total Income Next Preceding Year 2013 Less: Non-recurring Revenues	Php		1.337,028.83 5,000.00
Total Realized Income Next Preceding Year 2013			1,332,028.83
	x		55%
55% Thereof Ceiling for PS			732,615.86
Less: PS Appropriation for 2015	728	3,212.00	
Less: Waived Item Under LBC 98			
Cash Gift & Year-End Bonus	55	5,000.00	673,212.00
Excess/Still Allowable for PS Appropriation	Php		59,403.86

We found that this budget has substantially complied with the budgeting requirements of RA 7160 and therefore maybe declared operative and in effect as of January 01, 2015 subject, however to the following conditions, to wit:

- Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
- Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
- The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
- The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its implementing Rules Regulations (IRR);
- The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
- Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
- Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
- Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;





SAGINA SIL. MOS

HON. ZAIDA D. MICIANO MUNICIPAL BUDGET OFFICER PINAMALAYAN, OR. MINDORO

> 1ST ENDORSEMENT November 3, 2014



Respectfully submitted to the Sangguniang Bayan of Pinamalayan,
Oriental Mindoro thru the Municipal Budget Officer, the herein Appropriation Ordinance
No. 02 2014 ANNUAL BUDGET 2015 of Brgy. Guinhawa, Pinamalayan, Oriental Mindoro for
REVIEW & APPROPRIATE ACTION.

Respectfully your's,

Brey. Japtain

Annual Budget 2015

Brgy. Guinhawa, Pinamalayan, Oriental Mindoro



BARANGAY BUDGET MESSAGE

THE HONORABLE MEMBERS SANGGUNIANG BARANGAY BARANGAY DEVELOPMENT COUNCIL

Ladies & Gentlemen:

Yesterday & tomorrow are great opposites. We look to the future & see what can be done because we have to make our choice today to effect the changes we wish to make in the shaping of our destiny as a community.

Today the Php 1,499,696.00 budget for our barangay in FY 2015 that I am asking our Sanggunian to pass without and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self reliant and progressive barangay.

Policy Thrust for CY 2015

Our policy thrust for CY 2015 is focused to our barangay economy. We desire to reduce unemployment and at the same time increase our local revenue. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investment. The policy measures to support our FY 2015 budget are the following:

- 1. Make our tax collection more efficient;
- 2. Increase our local revenue by augmenting our fess for the use of Barangay facilities;
- 3. Give priority to the delivery of quality basic services to all constituent and;
- 4. Use surplus of savings to priority development projects.

Estimated Income for BY 2015

Our estimated and realistic income for FY 2015 is more or less Php 1 million. Our shares from internal revenue collection still our number one source of income. It hugs almost 52% or a little more than a half to our total revenue. This is fairly better than our last year of our total income. We will be continue to more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fess collection. It is expected that the end of this decades we will turn the tide in our revenue structure and increase the share of our locally generated income to 70% dwarfing our IRA share to a mere 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self reliance in 5 years time. This cannot be achieved, however without your strong and firm support in the execution of our policies.

Income Allocation for BY 2015

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic service which is allocated 52% is our biggest expenditures. This is followed by our governance and legislative service is 22.4% the implementation of priority development projects with 10.4% similarity the share of our Sangguniang Kabataan is approximately 10% and the balance of 5.25 is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next 5 years to emphasize our commitment to be more responsive in basic service delivery.

Expected Output for BY 2015

The main rationale why we exist in the barangay is not to collect taxes or fees on to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For 2015 the expected results or major final output on goods and service of our barangay as laid in our Annual Investment Program are as follows:

MAJOR FINAL OUTPUT	:	PERFORMANCE INDICATORS	TARGETS
=Day Care Services	\$	Pre-school children trained and feed	50
=Health Care & Nutrition Services	×	Patient & children's provide with nutrition care	100
=Peace & Order Service	2	Percent reduction in crime incidence	2%
=Infrastructure projects	2	Kilometers of Brgy. Roads and Concreted and maintained Open Canal constructed Streetlights installation	4km. 2km.
=Brgy, Governance and Services		Brgy, Officials trained Brgy, Ordinance passed	11 2

As a public servant, I humbly stoop and bow down my head to all my constituent whom I pledge to serve until the end of my term I have deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge... on judgment day

Thank you & God Bless!!!!!!

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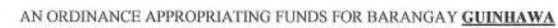


BARANGAY GUINHAWA Municipality of Pinamalayan Province of Oriental Mindoro

22nd regular Session

Begun and held in BARANGAY GUINHAWA, Pinamalayan, Oriental Mindoro on 20th day October, 2014.

BARANGAY APPROPRIATION BILL NO. 04



Be anacted by the Sangguniang Barangay of BARANGAY GUINHAWA in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury necessary to finance the delivery of basic services and implementation of priority development for Barangay Guinhawa from January 1 to December 31, two thousand and fifteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGER YEAR

	Share on Internal Revenue Collection		Php	1, 455,696 .00
	Share on Real Property Tax			17,000.00
	Business Tax (Store & Retailers)			10,000.00
	Misc, Taxes on Goods & Services			4,000.00
	Other Taxes			3,000.00
	Other Specific Income			4,000.00
	Subsidy from Other LGU's			6,000.00
Tota	l Available Resources	***************************************	Php	1,499,696,00

BARANGAY EXPENDITURE PRC ?AM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as necessary are hereby appropriated out of Tax and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of 9.5 priority development projects.

Program/Project/Activity Major Final Output	Account code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Administrative and Legislative Services					
Honorarium of Punong Barangay		63,156.00			63,156.00
Honorarium of & Sangg, Barangay Member		266,700.00			266,700.00
Honorarium of Sangguniang Kabataan		38,100.00			38,100.00
Honorarium of Brgy, Secretary		38,100.00			38,100.00
Honorarium of Brgy. Treasurer		38,100.00			38,100.00
Cash Gift	724	55,000.00			55,000.00
Phil health Premium	733	26,400.00			26,400.00
Sub-Total		525,556.00			525,556.00
Maintenance and Other Operating ~ypenses			10.000.00		10,000.00
. avelling Expenses	751		10,000.00		30,000.00
Training Expenses	753		30,000.00		10,000.00
Office Supplies Expenses	755		10,000.00		5,000.00
Other Supplies Expenses	765		5,000.00		4,000.00
Water Expenses	766		4,000.00		20,000.00
Electricity Expenses	767		20,000.00		5,000.00
Membership Dues and Contribution to Org.	778		5,000.00		
Repair & Maint. – Office Building	811		5,000.00		5,000.00
Repair & Maint. – Office Equipment	821		3,000.00		3,000.00
Repair & Maint. – Furniture & Fixture	822		2,000.00		2,000.00
Repairs and Maintenance – Roads Lighways & Bridges	851		5,000.00		5,000.00
Discretionary Expenses	884		392.00		392.00
Fidelity Bond Premiums	892		5,000.00		5,000.00
Medical Benefits			5,000.00		5,000.00
Other Maint. & Operating Expenses	969		15,000.00		15,000.00
Sub-Total			124,392.00		124,392.00
Property Plant and Equipment					20 000 00
Lot Titling (Basketball Court of Sitio Mangga)	201			20,000.00	20,000.00
Furniture & fixture (Centralized Air-condition)	222			26,013.00	26,013.00
Sub - Total				46,013.00	46,013.00
Peace and Order Services					95 000 00
Honorarium of Barangay Tanod		89,088.00			89,088.00
Honorarium of Lupong Tagapamayapa		19,740.00			19,740.00
Honorarium of BHRAO		4,308.00			4,308.00
Maintenance of Peace and Order			.1		11 11 11 11 11
- Other Supplies Expenses			5,000.00		5,000.00
Sub - Total		113,136.00	5,000.00		118,136.0

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Program/Project/Lethity Major Final Output	Account Code	Personal Services	Mainten 3 & Other Op 1ing Expenses	Capital Outlay	NG BANNIFA
Health and Nutrition Services			Experious	18	THE THE
Honorarium of Brgy. Health Worker		55,680.00		12	55,680.00
Drug and Medicine Expenses	759	- W	20,000.00	for	20,000.00
MEDICAL EQUIPMENT	233			5,000.00	5,000.00
Sub – Total		55,680.00	20,000.00	5,000.00	80,680.00
Day Care Center					
Honorarium of Brgy. Daycare Worker		33,840.00			33,840.00
Sub - Total		33,840.00			33,840.00
SPECIAL PURPOSE APPRPRIATIONS					
20% Development Program					
A. Social Services					
 Installation of Streetlight 				90,139.00	90,139.00
Cons't. of water Tank & PVC Pipe Installation				34,000.00	34,000.00
 Construction of Multi Purpose Hall 				100,000.00	100,000.00
B. Economic Services					
 Rehabilitation of Roadway 				17,000.00	17,000.00
*onstruction of Concrete Barrier)					
C. Environment Management Services					
Construction of Open Canal				50,000.00	50,000.00
Sub – Total		-		201 100 00	
300 - Total				291,139.00	291,139.00
Youth Development Program & Projects					
(10% SK Fund)					
1. Capacity Building					
 Leadership Training/Youth Camp Program 					
a. Training/Seminars/TEV			10,000.00		10,000.00
b. Linggo ng Kabataan			5,000.00		5,000.00
 Employability Skills Training 					
 a. Livelihood (TESDA TRAINING) 			12,000.00		12,000.00
b. Hog dispersal				13,000.00	13,000.00
2. Health Services % Adolescent					
Reproductive Health Program					
a. Clean & Green(Vegetation Control			8,000.00		8,000.00
b. Purchase of Garbage Can			7,000.00		7,000.00
Out of School Youth Program					
a. Anti Drug Abuse Campaign			10,000.00		10,000.00
4. Socio Cultural and Sports Dev't					

Development Farm

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Program/Project/Activity Major Final Output	Account	Personal	Maintenanc Other	Capital	STOTEL STOTEL
	Code	Services	Operating Expenses	Outlay	SAGISTA AND AND AND AND AND AND AND AND AND AN
5. Other Similar Youth-related Development					SIL M
Programs and Projects				+	SIL W
a. Purchase of Computer				24,000.00	24,000.00
 Purchase of Household Plate Number 				16,970.00	16,970.00
c. Maintenance of Basketball Court			11,000.00		11,000.00
d. Annual Dues			3,000.00		3,000.00
e. Other MOOE			10,000.00		10,000.00
Sub - Total			96,000.00	53,970.00	149,970.00
GENDER AND ADVOCACY					
1. Livelihood				11,000.00	11,000.00
2. Supplemental Feeding			15,985.00		15,985.00
3. Purchased of Lot for Senior's Hall				14,000.00	14,000.00
 Training for Women's & Solo Parent 			14,000.00		14,000.00
Sub – Total			29,985.00	25,000.00	54,985.00
BARANGAY DISASTER RISK SEDUCTION MANAGEMENT FUND 70% Pre – Disaster Preparedness Plan					
Trainings/seminars			10,000.00	-	10,000,00
Purchase of Emergency Lights			10,000.00	12,490.00	10,000.00 12,490.00
3. Purchase of 3 SM Battery 12 Volts				10,000.00	10,000.00
Purchase of Raincoat & Boots				20,000.00	20,000.00
Sub – Total			10,000.00	42,490.00	52,490.00
0% Post Disaster Preparedness Plan				12/100100	32,430.00
Purchase of Goods, Medicine & Materials			22,495.00		22,495.00
Sub - Total			22,495.00		22.495.00
		+			
OTAL EXPENDITURES					
ALANCE/DEFICIT	7	28,212.00	307,872.00	463,612.00	1 400 505 00
fraton Severence			renglen	403,012.00	1,499,696.00

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Section 3. The appropriated amount I aimed to produce the expected major final output (MFO) for the Barangay and are to be measured by output indicator s per MFO. This serves as the rationale for the money spent for the service and development projects provided by the barangay pursuant to Section 1.1. of Government Code.

PRO	GRAM/PROJECTS/ACTIVITIES	BUDGET	
	MAJOR FINAL OUTPUT	Performance Indicator	Estimated Output
EXEC SERV	UTIVE & LEGISLATIVE ICES		
	Hon of Brgy. Captain	Hon, of Brgy. Captain paid	100% paid
	Hon. Of 7 Kagawad	Hon. of 7 Kagawad paid	100% paid
	Hon. Of SK Chairman	Hon. SK Chairman paid	100% paid
	Hon, Of Secretary	Hon. of Secretary paid	100% paid
	Hon. Treasurer	Hon. of Treasurer	100% paid
	Cash Gift	Cash Gift paid	11 Brgy. Officials 100% paid
∪•	Philhealth Premium	Philhealth Insurance remitted	100% paid
MAIN	TENANCE & OTHER		
OPER	ATING EXPENSES		(I
•	Traveling Expenses	No. of Travel Made	100% paid
	Training Expenses	No. of Training attended	11 Brgy. Officials
	Training Expenses	Office supplies purchased	Purchased quarterly
	Office Supplies Expenses	Kitchen ware purchased	Kitchen Utensils
	Water Expenses	Water expenses paid	Water Bill monthly paid
	Electricity Expenses	Electricity expenses paid	Electric Bill monthly paid
	Membership Dues & Contribution	Annual Dues (Liga ng Brgy.)	100% paid
	Rep. Mainoffice Bldg	Office Bldg, rep. & maintained	BH, DCC, HC maintained
•	Rep. Maint. Office equipment	Office equipment maintained	Chairs, tables, typewriter, electric fan maintained
•	Rep. & Maint. Furniture & Fixture	Furniture & Fixture maintained	TV, Two Way Radio
•	Rep. & Maint. – Roads Highways & Bridges	Brgy. Facilities maintained	Roads, canals, streetlights, etc. maintained
	Discretionary Fund	2% Discretionary Fund paid	100% paid
	Fidelity Bond Premium	Brgy, Captain Fidelity Bond paid	Yearly paid
	Medical Benefits	Brgy, Officials provided Medical	11 Brgy. Officials
	Other MOOE	Others expenses paid	Uniforms of Brgy. Official purchased/Snacks for 2x a year
PROP	ERTY PLANT & EQUIPMENT		
	Lot Titling	Lot Titled	Basketball Court Lot titled (Sitio Mangga)
•	Furniture & Fixture	Furniture & Fixture purchased	I unit centralized air condition purchased
PEAC	E AND ORDER SERVICES	-	
	Hon. Brgy. Tanod	Hon. of 16 Brgy, Tanod paid	100% paid
	Hon, of Lupon Tagapamayapa	Hon, of 7 Lupon Tagapamayapa paid	100% paid
	Hon, of BHRAO	Hon. of BHRAO paid	100% paid
	Maint. of Peace & Order	Supplies of Brgy. Tanod paid	Flashlight, uniforms purchased
HEAL	TH & NUTRITION SERVICES		
	** CENTURY	Hon. of 10 BHW paid	100% paid

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	RAM/PROJECTS/ACTIVITIES	BUDGET	
	MAJOR FINAL OUTPUT	Performance Indicator	Estimated Out 019 93
• 1	Drug & Medicine Expenses	Medicines purchased	No. of medicines apprehase
• 1	Medical Equipment	Medical equipment purchased	Weighing scale BP4. STL apparatus purchased
DAY CA	ARE SERVICE		
• 1	Hon. of Day Care Worker	Hon. of 2 DCW paid	100% paid
SPECIA	L PURPOSE APPROPRIATION		
20% DE	VELOPMENT FUND		
• I	installation of streetlight	Streetlights installed	20 posts installed
	Cons't of Water Tank & PVC Pipe Installation	Water Tank constructed & PVC pipe installed	6x5x5 sq. m, 200 PVC pip
	Cons't of Multi Purpose Hall	Multi-purpose constructed	1 unit bldg, constructed
	Construction of Concrete Barrier	Concrete barrier constructed	120 lm.
• (Construction of Open Canal	Open canal constructed	120 m. constructed
10% SK	Funds		
	Fraining/Seminars/TEV	No. of Training attended	100% paid
	Linggo ng Kabataan	LNK convention attended	Once a year
	Livelihood (TESDA Trainings)	Tesda Training	OSY trained
	Annual Dues	Annual Dues paid	100% paid
• 1	Vegetation Control	All sitios cleaned	Sitios maintained clean
	Garbage Can	Garbage can purchased	10 pcs. Garbage can purchased
• /	Anti Drug Abuse Campaign	Sports activities conducted	3 sitios feasts once a year
• 5	Sports Equipment Activities & Development	Sports equipment purchased/ Sports activities conducted	Basketball ball, nets, 3 sitios once a year
•]	Purchase of Computer	Computer purchased	1 set of computer purchase
• 1	Household Plate Numbering	HH Plate Numbered	300 HH Numbered
•]	Maint. Of Basketball Court	Basketball Court Maintained	2 Basketball Court Maintained
2 . (Other MOOE	Other expenses paid	Election of SK exp. Paid
•]	Hog Dispersal	Hog Dispersal	7 heads
GENDE	R & ADVOCACY		
• 1	Livelihood	Hog Dispersal	8 heads
	Supplemental Feeding	Malnourished Children feed	30 malnourished children
	Purchased of Lot for SR. Hall	Lot of SR Hall purchased	10x15 sq. m
	Training for Women's & Solo Parent	Tesda Training conducted	20 women's & solo parent trained
BARAN	GAY DISASTER RISK		
-	TION MANAGEMENT FUND		
	Disaster Preparedness Plan		100.07 1.1
	Trainings/Seminars	BDRRMC training attended	100 % attended
	Emergency Lights	Emergency lights purchased	4 units purchased
•	3 SM Battery 12 volts	3 SM Battery 12 volts purchased	1 unit purchased 15 raincoats & 10 boots
•	Raincoat & Boots	Raincoat & Boots purchased	purchased
30% Pos	st Disaster Preparedness Plan		
•	Goods, medicine & Materials	Goods, medicine & materials purchased	Bags of rice, canned goods noodles, nails, woods, galvanized iron, para tab, syrup & antibiotic, etc.

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Section 4. GENERAL PROVISION. The following policies are authorized for year.

- Income from operating and miscellaneous fees shall be collected at maximum collections IL. May
 efficiency.
- b. Priority in the use of income shall be budgetary requirement as mandated by local code.
- 20% of IRA for development projects.
- 5% for Unforseen Events
- 10% for Sangguniang Kabataan (SK)
- · 2% Discretionary Fund
- Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of saving shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect January 1, 2015

Date Promulgated: October 20, 2014

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.

JONATHAN M. HERNANDEZ

LUCITA L. LACEDA

FRILYN S. MONDRAGON

MARLON S. FABABAER

LOIDA M. SALVA

GERMAN F. FORTU

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

APPROVE

MARILOU B. LAWIG

Secretary to the Sangguniang Barangay

ATTESTED:

MARLON S. FABABAER

Chairman, Committee on Appropriation

JOEY CJAMINOLA

Punong Barangay

Barangay Budget Preparation Form No. 1

CERTIFIED STATEMENT OF INCOME

Barangay: GUINHAWA

Municipality of Pinamalayan, Oriental Mindoro



Account Code	Source of Income Particular	Past Year (Actual) 2013	Current Year (Estimate) 2014	Budget Year (Estimate) 2015
	1. Property Taxes	e.,		
	Share on Real Property Tax	P 19,626.09	P 14,000.00	17,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	10,780,00	6,000.00	10,000.00
	Misc. Taxes on Goods & Services	5,100.00		4,000.00
	3. Other Taxes			
	Community Tax	3,495.90	6,000.00	3,000.00
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	1,286,121.00	1,286,124.00	1,455,696.00
+	Share from Economic Zone			38. 5.42.
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			Maria de la composición dela composición de la composición de la composición dela composición dela composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición del composición dela composición del
	Registration Fees			
	Permit Fees	A yr action as		
	Clearance/ Certification Fees	5,995.00	6,000.00	4,000.00
	Other Specific Income	910.84		
	TOTAL	P 1,337,028.83	1,324,124.00	P 1,499,696.0

Prepared by NUMMIN NELMA M. HERNANDEZ

Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE

Municipal Accountant

JOH C. PARINOLA

Puneng Barangay

INSTRUCTION:

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year, respectively.

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay: GUINHAWA

Municipality of Pinamalayan, Oriental Mindoro (In 000 Pesos)



school Heaving generates				
Part A. Actual Income				41
	프로프리스 하루 시간에 보았습니다. 그리는 그는 이번 얼마나 없다.			P 1,286,121.00
7 THE STATE OF STATE				19,626.09
	445			10.700.00

hare on Sand and Gravel Tax				
hare on National Wealth				
Share on EVAT				9,490.90
liscellaneous Taxes on Goods & Services				6,010.84
Other Taxes				
				5,000.00
Subsidy from Other LGUs				P 1,337,028.83
Total Available Resources			***************************************	
Part B. Actual Expenditures			Conital	TOTAL
Program/Project/Activity	Personal	Maintainance &	Capital	10172
Major Final Output	Services	Other Operating	Outlay	
		Expenses		-
EXECUTIVE & LEGISLATIVE SERVICES			*	p 54,672.00
* Hon. of Brgy. Captain	P 54,672.00			The second secon
* Hon. of 7 Kagawad	230,832.00			230,832.00
. Hon. of SK chairman	32,976.00			32,976.00
* Hon. of Secretary	32,976.00			32,976.00
* Hon. of Treasurer	32,976.00			32,976.00
CASH GIFT	55,000.00			55,000.00
* PhilHealth Insurance	13,860.00			13,860.00
· Year End Bonus	29,288.00			29,288.00
Sub Total:	P 482,580.00			P 482,580.00
MOOE				26 212 22
* Travelling Expenses		26,040.00		26,040.00
· Training/Seminar Expenses		36,000.00		36,000.00
* Office Supplies Expenses		42,685.00		42,685.00
* Drugs & Medicines Expenses		25,000.00		25,000.00
• Water Expenses		2,709.00		2,709.00
* Electricity Expenses	7.7	31,029.26		31,029.26
* Annual Dues		3,376.45		3,376.45
* Rep. & Maint Bldg & struct	urae	5,920,00	5-19-	5,920.00
* Fidelity Bond Premium	W. 69	4,703.00		4,703.00
* Other MOOE		54,102.657		754,102.65
- Other Hoos		P 231,565.36		₽ 231,565.36
Sub Total:				
DAY CARE SERVICES			-	P 14,652.00
* Hon. of Day Care Worker	P 14,652.00		.,	14,052.00
HEALTH & NUTRITION SERVICES				- 10 ala as
* Hon. of BEW	9 48,240.00			P 48,240.00
PEACE & ORDER SERVICES				
* Hon. of Brgy. Tanod	77,184.00			77,184,00
* Hon. of Brgy. Justice	17,136.00			17,136.00
* Hon. of BHRAO	3,744.00		F.(3,744.00
Sub Total:	98,064.00			98,064.00

art B. Actual Expenditures	Personal	Maintainance &	Capital	TOTAL
Program/Project/Activity	UNITED BY 1878		Outlay	1 1200
Major Final Output	Services	Other Operating Expenses	Outlay	
10% SK FUND				-
Green Brgade		P 11,615.01		P 11,615.01
* Capability Building		11,615.01		11,615.01
* Livelihood		11,615.01		11,615.01
* Anti Drug Abuse Campaign		11,615.01		11,615.01
= Linggo ng Kabataan		5,000.00		5,000.00
* Trainings/Seminar/TEV		10,000.00		10,000.00
 Sports Activities & developme 	nt	20,000.00		20,000.00
* Maint. of Basketball Court		10,708.20		10,708.20
* Household Plate Numbering			41,153,32	41,153,32
Sub Total:		P 92,168.24	* 41,153.32	p 133,321.56
Dub 10 tal.				
20% DEVELOPMENT FUND			48,823.80	48,823.80
* Roadway Concreting			- Contract of the Contract of	90,539.83
Installation of streetlights			90,539.83	The state of the s
 Construction of Open Canal 			69,249.00	69,249.00
Spring Development projects			29,121.73	29,121.73
Sub Total:			P 237.734.36	P 237,734,36
5% BDRRMF				
A. Pre Disaster Preparedness Pla	n			40 000 00
* Training/Seminars		10,000.00	101174	10,000.00
* Two Way Radio			22,652.54	22,652.54
* Rescue Equipment Supplies			8,000,00	8,000,00
B. Post Disaster Activities				Lee
* Purchase of goods, medicines		17,422.51		17,422.51
& materials				- F0 ORE OF
Sub Total:		₽ 27,422.51	P 30,652.54	P 58,075.05
1				
GAD				
* Construction of SR Hall			11,615.01	11,615.01
* Livelihood			11,000.00	and the second s
* Purchase of Digital Camera			10,460.04	10,460.04
Con Marke 2 t			P 33,075.05	₽ 33,075.05
Sub Total:				
		24)	-1-2	712 028 8
Total Expenditures	P 643,257.45	₽ 351,156.11	P 342,615.27	P 1,337,028.83
The second secon	1.0	77	1	

INSTRUCTIONS:

A. Indicate the Actual Income for the Past Year from all sources.

Barangay Treasurer

B. Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services Maintenance and other Operating Expenses and Capital Outlay).

Municipal Accountant

Runong Barangay

C. T. COC					-
Bailan	nav	Budget	Preparation	n Form	No

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT

Barangay: ___GUINHAWA Municipality of Pinamalayan, Oriental Mindoro

÷ 17	(In 000 Pesos)			316			
				ACTUAL	ESTIMATE	TOTAL	
Part A: Actual Income							
Beginning Balance					H1 87 8	2 163	
Share on Internal Revenue Collections			1	643,062.00	P643,062.00	P1,286,124	
Share on Real Property Tax				7,000.00		The second second second	
Business Tax (Stores & Retailers)	******			4,000,00	2,000.00		
Share on Sand and Gravel Tax	*****					- 25	
Share on National Wealth	CONTRACTOR OF						
Share on EVAT							
Misc. Taxes on Goods & Services				20012	1.1 =	23117	
Other Taxes				3,000.00	3,000.00	6,00	
Other Specific Income				4,000.00	2,000.00	6,00	
Subsidy from Other LGUs				4,000.00		6,00	
Total Available Resources				P 665,062.	₱ 659 , 062 .	P 1,324,124	
Part B. Actual Expenditures							
Program/Project/Activity	Personal	Maintainance &	Capital				
Major Final Output	Services	Other Operating	Outlay				
, Major Piliai Odiput	Services	Expenses	Outlay				
EXECUTIVE & LEGISLATIVE							
SERVICES							
* Hon. of Brgy. Captain	P 58,488.00				14,622.00	P 58,488.0	
• Hon. of 7 Kagawad	246,960.00			158,760.00	88,200.00	246,960.0	
* Hon. of SK-chairman	35,280.00			-0-	35,280.00	35,280.0	
* Hon. of Secretary	35,280.00			26,460.00	8,820.00	35,280.0	
* Hon. of Treasurer	35,280.00			26,460.00	8,820.00	35,280.0	
CASH GIFT	55,000.00			22,500.00	32,500.00	55,000.0	
* PHILHEALTH INSURANCE	23,100.00			14,400.00		23,100.0	
SUB TOTAL: F	489,388.00	8		P292,446.00	196,942.00	P 489,388.	
MOOE				10 10 10 10 10 10 10 10 10 10 10 10 10 1	F1000400 - 1400		
* Travelling Expenses		12,000,00		10,000.00	2,000.00	12,000.0	
* Training/Seminars Exp.		30,000.00		30,000.00	-0-	30,000.0	
· Office Supplies Exp.		10,029.00		8,000.00	2,029.00	10,029.00	
* Medical Benefits		5,000.00		-0-	5,000.00	5,000.00	
* Electricity Expenses		9,000.00		9,000.00	-0-	9,000.00	
* Water Expenses		3,000.00		2,000.00	1,000.00	3,000,00	
* Annual Dues		2,000.00		2,000.00	-0-	2,000.00	
* Rep. & Maint. Office Bldg.		3,000.00		3,000.00	-0-	3,000.00	
* Rep. & Maint. Office Equip	nent	2,000.00		-0-	2,000.00	2,000.00	
* Rep. & Maint. = Roads, Canal Streetlights		8,000.00		-0-	8,000.00	8,000.00	
* Discretionary Fund		251.00		-0-	251.00	251.00	
* Fidelity Bond		5,000.00		-0-	5,000,00	5,000.00	
* Other MOOE		5,000.00		3,000,00	2,000.00	5,000.00	
SUB TOTAL:	1	2,000,00		2,000,00		21000100	
CAPITAL OUTLAY		-	July				
* Purchase of Tables, chairs			20,594.40	20,000.00	594.40	20,594.40	
DAY CARE SERVICES			1223410	- 100	0.0 1,200		
* Hon. of Day Care Worker	31,344.00			23,508.00	7,836.00	31 344 00	
moure of way wate morker.	21,244,00			23,500,00	7,000.00	31,344.00	
					- n ₂₁		

art B. Actual Expenditures	I December	201000000000000000000000000000000000000	I mannan	T	NISAG.	
Program/Project/Activity Major Final Output	Personal Services	Maintainance & Other Operating Expenses		ACTUAL	ESTIMATE	TOTAL
HEALTH & NUTRITION SERVICES	40	Expenses		-	1	511 74
* Hon. of BHW	51,600.00	1035000		38,700.00	12,900.00	150 Kilo + 1
* Supplies of Health Cente		25,000°0	0	3,000.00	The state of the s	
. Sub Total:	P 51,600.00				P14,900.00	5,000.0
(*)				- 114700000	2 179 500 800	20,000.0
PEACE & ORDER SERVICES			1			
* Hon. of Brgy. Tanod	82,560.00			54,180,00	28,380.00	82,560.0
* Hon. of Brgy. Justice	18,312.00			9,156.00	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	THE RESERVE AND ADDRESS OF THE PARTY OF THE
* Hon. of BHRAO	3,996.00	*****		2,997.00	The second secon	Name and Advanced
* Maint. of Peace & Order		5,000.00		3,000.00		
Sub Total:	104.868.00	5,000.00		69,333.00	P40,535.00	
10% SK FUND				-21222111	- 101333100	100,00010
* Green Brigade		13,241.24		-0-	13,241,24	13,241,2
(Vegetation Control				-	151211101	17,211,00
≛ Capability Building		13,241.00		-0-	13,241,24	13,241.2
(Training/ Seminar)						12421142
* Livelihood		13,241.24		-0-	13,241.24	13,241.2
(Tesda Training)					DECTION	Dection
* anti-Drug Abuse Campaign		13,241.24		-0-	13,241.24	13,241.2
* Linggo ng Kabataan		5,000.00		-0-	5,000.00	
* Sports activities, equipmen	t	18,000.00		-0-	18,000.00	18,000.0
& development					10,00000	10,000.00
* Trainings/Seminars/TEV		10,000,00	12-111111	-0-	10,000.00	10,000.0
* Purchase of Computer			16,000.00	-0-	16,000.00	16,000.0
* HH Plate Numbering			17,799,19	-0-	17,799.00	17,799.0
* Annual Dues		2,648,25	-11122	-0-	2,648.25	
* Maint. of Basketball Court		10,000.00		-0-	10,000.00	The state of the s
Sub Total:	7		33,799.19	-0- I	132,412.40	the state of the s
20% DEVELOPMENT FUND						
* Roadway Concreting				61,720.00	the state of the s	- Committee of the Comm
* st. of Streetlights			117,224.80		230.80	117,224.80
* Construction of Open Canal				50,000.00	-0-	50,000.00
Sub Total:		2	257,224.801	228,714.00	£28,510.80	1257,224.
5% BDERMF	-					
A. Pre-Disaster Preparednes	8					
Plan		1+3+				
* Trainings/Seminars		10,000.00		-0-	10,000.00	10,000.00
* Rescue Equipment Supplies			6,010.00	-0-	6,010.00	6,010.00
otal Expenditures						
alance/Deficit						

Prepared by:

JUVINIUM

NEIMA M. HERNANDEZ

Barangay Treasurer

Ceytified by:

JUDY DE GUZMAN-MORENTE CAL

Municipal Accountant

Approved by:

OEY C. MAMINOLA

Penong Barangay

INSTRUCTIONS:

- A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six(6) months, add the actual to the estimated amount to get the total.
- B. Include in Part B the actual obligations for the first six(6) months (PS + MOOE + CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.

Program/Project/Activity	Personal	Maintainance &	Capital	ACTUAL	ESTIMATE	
Major Final Output	Services	Other Operating	Outlay	AOTOAL	70111197	一
Continuation of BDRRMF		Expenses		772377	-	SIL. MO
Two Way Radio			15,334.34	15,000.00	334.34	4E 22h 2h
Purchase of goods, canned	-	15,000.00	「フュンフィ・フィ			15,334.34
goods & noodles, etc.		15,000.00		-0-	15,000.00	15,000.00
. Post Disaster Activities		********	-			
* Purchase of goods, canned		19,861.86		-0-	19,961.86	10 964 96
goods, materials, etc.		19,001.00			19,901.00	19,861.86
SUB Total:	. 2	44-861-86	P 21.344.34	P15,000,000	51,206.205	66,206.20
		11,001100		- 5,000,00	71,200.20	00,200,20
GAD		147733475			77	
Purchase of Medicine		20,000.00		20,000.00	-0-	20,000.00
* Livelihood			8,000.00	-0-	8,000.00	8,000.00
· Vegetation Control		10,000.00		9,562.50	437.50	10,000.00
Supplemental Feeding		15,206.20		15,200.00		15,206.20
* Construction of SR. Hall			13,000.00	-0-	13,000.00	13,000.00
SUB TOTAL:		P 45,206.20		P44,762.50	P21,443.70F	66,206.20
				annuli in a		
-						7
				-		+
					-	
					-	
						-
				-		
	-					
						_
	-			-		
				-		
						170
	677,200.00	292,961.27	353,962.73	1802,463.50	P521,660.50	1,324,124
alance/Deficit						
		1				
Prepared by:		Certified by:			Approved by:	. 2
NELMA M. HERNANDEZ		mente		10		
MELMA M. HERNANDEZ	JUDY DE	GUZMAN-MC	RENTEAL	JOEY C.	JAMINOLA	

INSTRUCTIONS:

A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six(6) months, add the actual to the estimated amount to get the total.

B. Include in Part B the actual obligations for the first six(6) months (PS + MOOE + CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2015)

Barangay GUINHAWA

Municipality of Pinamalayan, Oriental Mindoro (In 000 Pesos)

Part A. Estimated Income		
Share on Internal Revenue Collections		1,455,696.00
Share on Real Property Tax	***************************************	17,000.00
Business Tax (Stores & Retailers)	10 (10,000.00
Share on Sand and Gravel Tax		
Miscellaneous Taxes on Goods & Services	***************************************	4,000.00
Other Taxes	***************************************	3,000.00
Other Specific Income	***************************************	4,000.00
Subsidy from Other LGUs	***************************************	6,000,00
Total Available Resources		1,499,696.00

P B. Estimated Expenditures

P B. Estimated Expenditures					
Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	Total
Administrative and Legislative Services		لي			
Honorarium of Punong Barangay		63, 156,00			63,156.00
Honorarium of 7 Sangg. Barangay Member		266,700.00			266,700.00
Honorarium of Sangguniang Kabataan		38,100.00			38,100.00
Honorarium of Brgy. Secretary		38,100.00			38,100.00
Honorarium of Brgy. Treasurer		38,100.00			38,100.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	55,000.00			22,000.00
Philhealth Premium	733	26,400.00			26,400.00
Sub - Total		25,556.00			m.
Maintenance and Other Operating Expenses		-51555000			25,556.00
Travelling Expenses	751		10,000.00		10,000.00
Training Expenses	753		30,000.00		30,000.00
Office Supplies Expenses	755		10,000.00		10,000.00
Other Supplies Expenses	765		5,000.00		5,000.00
Water Expenses	766		4,000.00		4,000.00
Electricity Expenses	767		20,000.00		20,000.00
Membership Dues and Contribution to Org.	778		5,000.00		5,000.00
Repair & Maint Office Building	811		5,000.00		5,000.00
Repair & Maint Office Equipment	821		3,000.00		3,000.00
Repair & Maint, - Furniture & Fixture	822		2,000.00		2,000.00
Repairs and Maintenance - Roads Chamb	851		5,000.00		5,000.00
Discretionary Expenses	884		392,00		392.00
Fidelity Bond Premiums	892		5,000.00		5,000.00
Medical Benefits			5,000.00		5,000.00
Other Maint, & Operating Expenses	969		15,000.00		15,000.00
Sub – total			124,392.00		124,392.00

2. Estimated Expellultures			0	100	
Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses		Total
Property Plant and Equipment				(*)	
Lot Titling (BC Of Sitio Mannga)	201			20,000,00	Al hoo er
Furniture and Fixture (Centralized Air-condition)	7			20,000.00	-
Sub - Total				26,013.00 46,013.00	26,013.00 46,013.00
Peace and Order Services					
Honorarium of Barangay Tanod		89,088.00			
Honorarium of Lupong Tagapamayapa		19,740.00			89,088.00
Honorarium of BHRAO		4,308.00			19,740.00
Maintenance of Peace and Order		4,500.00			4,308.00
- Other Supplies	765		5,000.00		
Sub - Total	700	113,136.00	5,000.00		5,000.00
Health and Nutrition Services					
Honorarium of Brgy. Health Worker					
L. g and Medicine Expenses		55,680.00			55,680.00
Medical Equipment	759		20,000.00		20,000.00
Sub - Total	233			5,000.00	5,000.00
200 - 10f9l		55,680.00	20,000.00	5,000.00	80,680.00
Day Care Services					
Honorarium of Brgy, Daycare Worker		33,840.00			33,840.00
Sub - Total		33,840.00			33,840.00
SPECIAL PURPOSE APPROPRIATION					
20% Development Program					
A. Social Services	-			(-1-5	
'. Installation of Streetlight				90,139.00	90,139.00
2. Cons't of Water Tank & PVC				34,000.00	34,000.00
Cons't of Multi Purpose Hall				100,000.00	100,000.00
B. ECONOMIC SERVICES					
Rehabilitation of Roadway				17,000,00	47.000.00
(Cons't of Concrete Barrier)				17,000.00	17,000.00
C. ENVIRONMENTAL MANAGEMENT SERVICES					
Cons't of Open Canal				50,000.00	50,000.00
Sub - Total				291,139.00	291,139.00
outh Development Program % Projects					
0% SK Fund)					
Capability Building					
 Leadership Training/Youth Camp Program 					
a. Training/Seminars/TEV			10,000.00		10,000.00
b. Linggo ng Kabataan			5,000.00		5,000.00

Program/Project/Activity	Account	Personal	Mainty nce &	-	B BARANEA
Major Final Output	Code	Services	Other Operating Expenses	Capital	本来
- Employability Skills Training			- C- POLVEDO-	SAGI	
a. Livelihood (TESDA Training	1		12,000.00		12,000,00
b. Hog Dispersal			22,000.00	13,000.00	13/000-00
2. Health Services & Adolescent				,	SIL
Reproductive Health Program					
a. Clean & Green (Vegetation Control)			8,000.00		8,000.00
b. Purchase of Garbage Can			7,000.00		7,000.00
3. Out of School Youth Program			10,000.00	-	10,000.00
a. Anti-drug Abuse Campaign			20,000.00		10,000.00
4. Socio Cultural and Sports				1	
Development	11				
 a. Sports equipment, activities & development 			20,000.00		20,000.00
5. Other Similar Youth-related Development					
a. Purchase of Computer				24,000.00	24,000.00
b. Purchase of Household Number Plates				16,970.00	16,970.00
c. Maintenance of Basketball Court			11,000.00	20,570.00	11,000.00
d. Annual Dues			3,000.00		3,000.00
e. Other MOOE			10,000.00		10,000.00
Sub – Total			96,000.00	53,970.00	149,970.00
GENDER AND ADVOCACY				00/070.00	213,570.00
1. Livelihood				11,000.00	11,000.00
2. Supplemental Feeding			15,985.00		15,985.00
3. Purchased of lot For Senior's Hall				14,000.00	14,00.00
4. Training for Women's & Solo Parent			14,000.00		
Sub – Total			29,985.00	25,000.00	54,985.00
BARANGAY DISASTER RISK REDUCTION					
N NAGEMENT FUND					
70% Pre – Disaster Preparedness Plan					
1. Training/Seminars			10,000.00		10,000.00
2. Purchase Emergency Lights				12,490.00	12,490.00
3. Purchase of 3 SM Battery 12 Volts				10,000.00	10,000.00
4. Purchase of Raincoat & Boots				20,000.00	20,000.00
Sub – Total			10,000.00	42,490.00	52,490.00
30% Post Disaster Preparedness Plan			10,000.00	42,430.00	32,450.00
Purchase of Goods, Medicines & Materials			22 405 00		22 405 22
Sub - Total		-	22,495.00 22,495.00		22,495.00
. 2002 - 1 2001			26,433,00		22.495.00
TOTAL EXPENDITURES		728,212.00	307,872.00	463,612.00	1,499,696.00
BALANCE/DEFICIT	1				/

Prepared by:

NELMA M. HERNANDEZ

Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE GL

Municipal Accountant

Approved by:

JOEY C MINOL Punong Barangay

INSTRUCTION:

A. Indicate in Part A the Estimated income (less beginning balance for the Budget Year

 B. Indicate in Part B the Estimated expenditures by allotment class and by Program/Project/Activity of major Final output.



PLANTILLA OF PERSONEL

									O' DIL	_
_	NAMES:		DESIGNATIO	N:		OLD E	MTE/ 2014	NEW RATE/ MOS. 2015	BATE YEAR/ 2015	
1.	JOEY C. JAMINOLA	-	Dames Combo			m 1 0-	1			
	JONATHAN M. HERNANDEZ		Brgy. Capta			P 4,87		₽ 5,263.00	₽ 63,156.00	-1
		100	Brgy. Kagaw	ad			0.00	3,175.00	38,100.00	
	LUCITA L. LACEDA	-	-do-				0.00	3,175.00	38,100.00	
	FRILYEN S. MONDRAGON	=	-do-	-		2,94	0.00	3,175.00	38,100.00	
	MARLON S. FABABAER	22	=D0=			2,94	0.00	3,175.00	38,100.00	
5.	LOIDA M. SALVA	=	-do-				0.00	3,175.00	38,100.00	
7.	GERMAN F. FORTU	=	-do-				0.00	3,175.00	38,100.00	
3.		=	-do-			2,94				
9. 1	MARILOU B. LAWIG	=	Brgy. Secr	o to	reser .			3,175.00	38,100.00	
	NELMA M. HERNANDEZ	=	Brgy. Trea			2,94		3,175.00	38,100.00	
11.	THE PARTY OF THE PROPERTY OF THE PARTY OF TH	_	SK- chairm		÷L.	2,94		3,175.00	38,100.00	
						2,54	0.00	3,175.00	38,100.00	
-	CASH GIFT PHIL HEALTH INSURANCE	=							55,000.00	
	FILLS HEALTH INSURANCE	-		_					26,400.00	
			TOTAL:	2		=	=		₱ 525 , 556.00	_
1.	BERNARD FAIGAO	=	Brgy. Tanod			₽ 430	m	P 464.00	₽ 5,568.00	
	SALVASDOR MAUPAY JR.	-	-do-			430		464.00	F 5,500.00	2
3.	ruben ENGRACIA	_	-do-						5,568/00	1
4.	ROLANDO LARIRIT					430		464.00	5,568.00)
		=	-do-			430.		464.00	5,568.00	2
5.	BARTOLOME LAROSA	=	-do-			430.		464.00	5,568.00	
	WALLY MONTON	111	-do-			430.		464.00	5,568.00	1
7.	DAVID DEL PRADO	227	-do-			430.	00	464.00	5,568.00)
8.	EDUARDO GUIMERA	201	-do-			430.	.00	464.00	5,568.00	
9.	MANUELITO MONTON	=	-do-			430.	.00	464.00	5,568.00	
0.	MICHAEL OLIVAR	=	-do-			430.		464.00	5,568.00	1
1.	EMMANUEL ABUYO	=	-do-			430		464.00	5,568.00	1
	RANDY MALUBAG	=	-do-			430.		464.00		
	THE STATE OF STREET	_	-do-						5,568.00	
	DENNIS LUMALANG					430.		464.00	5,568.00	
		=	-do-			430.		464.00	5,568.00	
		10	-do-			430.		464.00	5,568.00	1
0.	ARNOLD MELAYA	=	-do-			430.	.00	464.00	5,568.00	E
			TOTAL:	=	6 1)	-	=	=	_₽_89.088.0	Ω.
1.	FREDESWINDA DAEL	=	BHW			43	0.00	464.00	p 5,568.0	o
2.	TERESITA MURILLO	388	BHW				0.00	464.00	5,568.0	O
3.	LUZ OLIVAR	=	BHW				0.00	464.00	5,568.0	O
	Company of the company	=	BHW				0.00	464.00	5,568.0	n
	The second secon	500	BHW				0.00	464.00	5,568.0	5
	among make larger as in the second of a	_	BHW				0.00	464.00	5,568.0	S
			BHW						5,500.0	5
3.							0.00	464.00	5,568.0	0
	The state of the s	-	BHW				0.00	464.00	5,568.0	U
		7	BHW				0.00	4654.00	5,568.0	0
).	LILIAN LARIRIT	=	BHW			43	0.00	4654.00	5,568.0	0
			TOTAL:		=		=	720	₽ 55,680.0	n

PLANTILLA OF PERSONNEL

NAMES:	DESIGNATION:		OLD RATES MOS. 2014	NEW RATE/ MOS.2015	1000
1. CENEN MELAYA = 2. NELSON DEL FRADO = 3. CELEDONIO MONTON = 4. LEODEGARIO MONTON = 5. ELMER CANTOS = 6. ERNESTO LACEDA = 7. CONRADO LARIRIT =	Lupong Tagapamayapa -do- -do- -do- -do- -do- -do- -do-	a	218.00 218.00 218.00 218.00 218.00 218.00 218.00	₽ 235.00 235.00 235.00 235.00 235.00 235.00 235.00	2,820.00 2,820.00 2,820.00 2,820.00 2,820.00 2,820.00 2,820.00
	to TAL:	=	-		₽ 19,740.00
1. EMERLINDA ROMERO = 2. imie L. MAGARAIG =	Day Care Worker Day Care Worker		9 1,306.00 1,306.00	₽ 1,410.00 1,410.00	₽ 16,920.00 16,920.00
	TOTAL:	=	-	=	P 33,840.00
1. ALEX M. LUMALANG	■ BHRAO		₽ 333.00	₽ 359.00	<u>P.4.308.00</u>
	GRAND TOTAL:		_	= P	728,212.00

Prepared by:

Neima M. Heenandez Brgy. Treasurer

Approved by:

JOHN C JAMINOLA Brgj Captain



20% DEVELOPMENT FUND PROGRAMS/ACTIVITIES/PROJECTS TOTAL AMOUNT TO BE APPROPRIATED: P 291, 139.00

I. SOCIAL SERVICES

= INSTALLATION OF STREETLIGHTS = 90,139.00

= CONSTRUCTION OF WATER TANK & PVC
PIPE INSTALLATION = 34,000.00

= CONSTRUCTION OF MULTI PURPOSE HALL = 100,000.00

II. ENVIRONMENTAL MANAGEMENT SERVICES

= CONSTRUCTION OF OPEN CANAL = 50,000.00

III. ECONOMIC SERVICES

= REHABILITATION OF ROADWAY
(Construction of Concrete Barrier) = 17,000.00

TOTAL APPROPRIATION: = P 291,139.00

PREPARED BY:

NUMBERON NELMA M. HERNANDEZ Brgy. Treasurer

WASHONED BY!

Bray. Captain



GAD PROGRAMS/ACTIVITIES/PROJECTS TOTAL AMOUNT TO BE APPROPRIATED:

254,985.00

SOCIAL DEVELOPMENTS

=	TRAININGS FOR WOMENS & SOLO PARENTS		P 14,000,00
	LIVELIHOOD		11,000,00
	SUPPLEMENTAL FEEDING		15,985.00
	PURCHASE OF LOT OF SENTORAS HALL.	2	14.000.00

TOTAL APPROPRIATION:

P 54,985.00

PREPARED BY:

NELMA M. HERNANDEZ Brgy. Treasurer

APPROVED BY:

eccueur.



10% SK FUND PROGRAMS/ACTIVITIES/PROJECTS TOTAL AMOUNT TO BE APPROPRIATED:

P 149,970.00

I.	CAPABILITY	BUILDING
	AUT UNTERFEE	70.6 77555 771.00

= Leadership Training/Youth Camp Program				
a) Trainings/ Seminars/ TEV	-		P	10,000.00
b) Linggo ng Kabataan	=	-		5,000.00
= Employability Skills Training				
a) Livelihood (TESDA TRAINING)	-			12,000.00
b) Hog Dispersal				13,000.00
II. HEALTH SERVICES & ADOLESCENT REPRODUCTION HEALTH PROGRAMS	VE			
a) Clean & Green (Vegetation Control)	=			8,000.00
b) Purchase of Garbage Can	•	-		7,000.00
III. OUT OF SCHOOL YOUTH PROGRAM				
a) Anti-Drug Abuse Campaign	-	-		10,000.00
IV. SOCIO CULTURAL & SPORTS DEVELOPMENT				
a) Sports activities, equipment & development	=			20,000.00
V. OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROGRAMS & ACTIVITIES				
a) Purchase of Computer		-		24,000.00
b) Purchase of Household Number Plate	8	-		16,970.00
c) Maintenance of Basketball Court	-	-		11,000.00
d) Annual Dues	-	-		3,000.00
e) Other MOOE		4		10,000.00

PREPARED BY:

SAHARA E: ABUYO Chairman = Youth Task Force

NOTED BY

JONATHAN M. HERNANDEZ Comm. on Youth Taskforce

APPROVED BY

Brgy Captain



5% BURBMF PROGRAMS/PROJECTS/ACTIVITIES TOTAL AMOUNT TO BE APPROPRIATED ==

= P 74,985.00

70% of 5% BDRRMF	-		=	P 52,490.00
A. PRE-DISASTER PREPA	AREDNESS PLAN	*		
* Trainings/ Sem	nars	=	-	10,000.00
* Emergency Light	is.	-	-	12,490.00
* 3SM Battery 12	Volts		-	10,000.00
* Raincoat & Boo	te	•	-	20,000.00
30% of 5% BDRRMF	-			₱ 22,495.00
B. POST DISASTER PRE	PAREDNESS PLAN			
* Purchase of Goo & Materials	ods, Medicines	-	-	22,495.00

TOTAL APPROPRIATION:

P 74,985.00

Prepared by:

NELMA M. HERNANDEZ Brgy. Treasurer

Approved by:

JOET C. JAMINOLA

Republika ng Pilipinas Lalawigan ng Silangang Mindoro Bayan ng Pinamalayan Barangay GUINHAWA



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY GUINHAWA, PINA. SILANGANG MINDORO NA GINANAP NOONG IKA-16 NG HUNYO, 2014 GANAP NA IKA-9:00 NG UMAGA SA KAPULUMBANG PAMBARANGAY.

MGA DUMALO:

JOEY C.JAMINOLA JONATHAN M.HERNANDEZ LUCITA L.LACEDA FRILYEN S.MONDRAGON MARLON S.FABABAER LOIDA M.SALVA GERMAN F.FORTU

PUNONG BARANGAY KAGAWAD

KAGAWAD KAGAWAD KAGAWAD KAGAWAD KAGAWAD

ORDINANSA BLG. 92 Hanay ng Taon 2014

ISANG ORDINANSA PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO NA MAGLAAN NG PONDO PARA SA PHIL-HEALTH INSURANCE NG MGA OPISYALES NG BARANGAY PARA SA TAONG 2014 NA NAGKAKAHALAGA NG P. 26,400.00

> SAPAGKAT, sang-ayun sa local Government Code Section 393 serve ng Taon 1991 ang mga opisyales ng barangay elected o appointed na tumatanggap ng honoraria ay may karapatan din sa pagkuha ng Phil-Health Insurance o benipisyo habang sila ay nasa serbisyo na ang pondo . ay masaring kunin sa pondo ng barangay.

SAPAGKAT, sang-ayun pa rin sa Section 337 R.A.7160 ang Punong Barangay 7 Kagawad, SK Pangulo, Ingat-Yaman, at Kalihim ng Barangay ay . kabilang din sa mga naglilingkod sa pamahalaan.

SAPAGKAT, ang barangay ay naglaan ng halagang Php.26,400.00 at ito ay sa IRA ng brgy.para sa taunang pagbabayad ng Phil-Health Insurance.

KUNG KAYA'T IPINASIYA.....

KATULAD NG DITO'Y PAGPAPASIYA NG BUONG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, SA MUNGKAHI NI MARLON S.FABABAER AT PINANGALAWAHAN NI KAGAWAD LOIDA M.SALVA NA MAGLAAN NG PONDO PARA SA PHIL-HEALTH INSURANCE NG MGA OPISYALES NG BARANGAY BARA SA TAONG 2014 NA NAGKAKAHALAGA NG PHP.26,400.00.

Pinagtibay ngayong ika-16 ng Hunyo, 2014.

JONATHAN M. HERNANDEZ

Kagawad

MARLON S FABABAER

Kagawad

LUCITA L.LACEDA Kagawad

yafra

LOIDA M.SALVA Kagawad

FRILYEN S.MONDRAGON Kagawad

& losto

GERMAN F.FORTU Kagawad

Pinatutunayang WASTO:

martin chlamic MARILOU B.LAWIG Ralihim

Pinatutunayng GANAP:

JOSY C MANTING Punong Barangay



Republika ng Pilipinas Lalawigan ng Silangang Mindoro Bayan ng Pinamalayan Barangay GUINHAWA



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC)

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NA GINANAP NOONG IKA-16 NG HUNYO, 2014 GANAP NA IKA-9:00 NG UMAGA SA KAPULUNGANG PAMBARANGAY.

MGA DUMALO:

JOEY C.JAMINOLA MARLON S. FABABAER LUCITA L.LACEDA SALVADOR MAUPAY JONATHAN M.HERNANDEZ BERNARD FAIGAO NELMA M.HERNANDEZ FRILYEN S.MONDRAGON FREDESWINDA DAEL RICO GARCIA CENEN MELAYA

PUNONG BARANGAY/CHAIRMAN KAGAWAD/VICE-CHAIRMAN COMMUNICATING & WARNING

TRANSPORTATION EVACUATION

RESCUE & RESCOVERY

SUPPLY

RELIEF & REHAB.

MEDICAL SECURITY

FIRE

RESOLUSYON BLG. 01 Hanay ng Taon 2014

ISANG RESOLUSYONG PINAGKAISAHAN NG BUONG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRHMC) NA ANG MGA BINUO/BINALANGKAS NA PLANO PARA SA PAGHAHANDA SA PAMAMA-HALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2015 AY MAIPAABOT SA TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC) UPANG MAISAMA SA AIP 2015.

> SAPAGKAT, ang 70% na nagkakahalaga ng P 52,490.00 ay maaaring ilabas bago dumating ang kalamidad;

SAPAGKAT, dapat lamang na magkaroon ng seminar ang lahat ng BDRRMC Member para sa kanilang kabatiran at kaalaman sa oras ng kalamidad kung anong mga masaring gawin;

SAPAGKAT, dapat lamang na makapaglabas ng mga ready to eat foods, bigas, at two way radio at iba pang kagamitan bago dumating ang kalamidad;

SAPAGKAT, ang 30% na nagkakahalaga ng P 22,495.00 ay masaring ilabas pagkatapos ng kalamidad;

SAPAGKAT, dapat lamang na makapaglabas ng mga materyales tulad ng pako, yero, at iba pa;

SAPAGKAT, ang mga planong binuo ng BDREMC ay nakakatulong ng malaki sa panahon ng kalamidad;

KUNG KAYA'T IPINASIYA.... KATULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD LUCITA L.LACEDA AT PINANGALAWAHAN NI KAGAWAD LOIDA M.SALVA NA ANG MGA BINALANGKAS NA PLANO PARA SA PAG-HAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014 AT MAIPAABOT SA TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL UPANG MAISAMA SA AIP 2015 AT MABIGYAN NG AGARANG AKSYON AT KABATTRAN.



Pinagtibay ng lahat ngayong ika-16 ng Hunyo, 2014.

JONATHAN M. HERNANDEZ

MARLON S FABABAER

NELMA M.HERNANDEZ

LUCITA L.LACEDA ·

SALVADOR MANDAY Member

FREDISWINDA DAEL Member

CAX CENEN MELAYA Member FRILTEN S.MONDRAGON

BERNARD FAIGAO

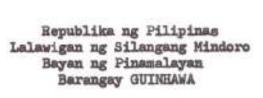
RICO GARCIA Member

Pinatutunayang Wast:

MARILOU B. LAWIG S Kalihim

Pinatutunayang GANAP naPEMAGPASIYAHAN:

JOHY O. JAMINOLA Punong Barangay





TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NA GINANAP NOONG IKA-16 NG HUNYO, 2014, GANAP NA IKA -1:00 NG UMAGA SA KAPULUNGANG PAMBARANGAY.

MGA DUMALO:

JOEY C.JAMINOLA PUNONG BARANGAY/CHAIRMAN KGD./MEMBER JONATHAN M.HERNANDEZ KGD . MEMBER LUCITA L.LACEDA KGD./MEMBER FRILYEN S.MONDRAGON = KGD ./MEMBER MARLON S.FABABAFR = KGD./MEMBER LOIDA M.SALVA -GERMAN F.FORTU KGD./MEMBER . Lupong Tagapamayapa LEODIGARIO MONTON =

Pressof Senior Citizen SONIA PAGLINAWAN Religious Organization Rep. ELMER CANTOS

> RESOLUSYON BLG. 01 Hanas ng Taon 2014

ISANG RESOLUSYONG PINAGTIBAY NG BUONG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO ANG MGA BINALANGKAS NA PLANO PARA SA PAGHAHANDA SA PANAHON NE KALAMIDAD PARA SA TAONG 2015 NG BARANGAY DISASTER RISK REDUCTION MANAGE-MENT(BDREMC) AT NAIPAABOT SA TANGGAPAN NG SANGGUNIANG BARANGAY PARA SA KANILANG KABA-TIRAN AT AKSYON.

> SAPAGAKT, ang mga planong ito ay nakakatulong ng malaki sa panahon ng kalamidad;

SAPAGKAT, kinakailangan din ng seminar para sa bumubuo ng BDRRMC;

SAPAGKAT, dapat lamang na maglabas ng mga ready to set foods, bigas, mga materyales, two way radio at iba pa;

KUNG KAYA T IPINASIYA

KATULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD MARION S.FABABAER AT PINANGALAWAHAN NAMAN ITO NI KAGAWAD JONATHAN M.HERNANDEZ NA MAIPAABOT SA TANGGAPAN NG SANGGUNIANG BARANGAY PARA SA KANILANG KABATIRAN AT AKSYON NA MAISAMA ANG MBA BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD SA AIP 2015.

Pinagtibay ngayong ika-16 ng Hunyo, 2014.

10 JONATHAN M.HERNANDEZ Kagawad/Member

100 MARLON S'FABABAER Kagawad/Member

LEODIGARIO MONTON

Lupong Tagapamayapa

LUCITA L. LACEDA Kagawad/Member

LOZDA M.SALVA Kagawad/Member S paglinawan

SONIA PAGLINAWAN Pres.of SC

FRILYEN S'MONDRAGON

Kagawad/Member

GERMAN F.FORTU Kagawad/Member

ecantos ELMER CANTOS

Religious Org.Rep.

Pinatutunayang WASTO;

manumellane MARILOU B.LAWIG Kalihim

Pinatutunayang GAMAP na PINAGPASIYAHAN;

Purong Barangay



Republika ng Pilipinas Lalawigan ng Silangang Hindoro Bayan ng Pinamalayan Barangay GUINHAWA

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, PINAHALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-17 NG HUNYO, 2014 GANAP NA IKA-9:00 NG UMAGA SA KAPULUNGANG PAMBARANGAY.

MGA DUNALOS

JOEY C.JAMINOLA = PUNONG BARANGAY
JONATHAN M.HERNANDEZ = KAGAWAD
LUCITA L.LACEDA = KAGAWAD
FRILTEN S.MONDRAGON = KAGAWAD
MARLON S.FABABAER = KAGAWAD
LOIDA M.SALVA = KAGAWAD
GERMAN F.FORTU = KAGAWAD

RESOLUSION BLG.

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, PINAMALAYAN SILANGANG MINDORO NA PAGTIBAYIN ANG RESOLUSYON BLG. 01 NG BARANGAY DEVELOPMENT COUNCIL NA ANG MGA BINALANGKAS NA PLANO PARA SA PAGHAHANDA SA PANAHON NG KALAMIDAD NG BDRENC PARA SA TAONG 2015.

SAPAGKAT, ang kanilang mga planong pinagtibay ay basehan upang ito'y magamit sa panahon ng kalamidad;

SAPAGKAT, ang mga planong ito ay nakakatulong ng malaki sa panahon ng kalamidad;

KUNG KAYA®T IPINASIYA.....

TULAD NG DITO*Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD FRILYEN S.MONDRAGON AT PINANGALAWAHAN NI KAGAWAD JONATHAN M.HERNANDEZ NA ANG RESOLUSYON BGL.O1 NG BDC AY PAGTIBAYIN SA TAONG 2015 AT PLANO NG BDERNC PARA SA TAONG 2015.

Pinagtibay ng lehat ngayong ika-17 ng Hunyo, 2015

JONATHAN M. HERNANDEZ

Kagawad

MARLON E. FABABARR

Kagawad

LUCITA L.LACEDA

Kagawad

LOIDA M.SALVA

FRILTEN S.HONDRAGON

Kagmead

GERMAN F.FORTU

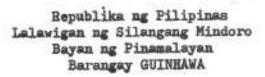
Kagawad

Pinatutunayang VASTO:

MARILON B.LAWIG

Pinetutunayang GANAP na PINAGPASIYAHAN:

JOEX C.JAMINOLA





TANGGAPAN NG YOUTH DEVELOPMENT TASK FORCE

-yeb

HALAW SA KATITIKAN NG KABANIWANG PAGPUPULONG NG YOUTH TASK FORCE NG BABANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-05 NG HULYO, 2014 GANAP NA IKA-9:00 NG UMAGA SA KAPULUNGANG PAMBARANGAY.

MGA DUMALO:

SAHARA ABUYO

EVER REIL L.CANTOS = Member

REYLIN M.LARIRIT = Member

ARLENE M.DEL PRADO = Member

JOHN PAUL F.MAPACPAC = Member

ERICA L.MAGALLANES = Member

HESOLUSYON BLG. 01 Hanay ng Taon 2014

ISANG RESOLUSYON NG . YOUTH TEEK .FORCE: NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN NG SANGGUNIANG KABATAAN PARA SA TAONG 2015 NA NAGKAKAHALAGA NG P149,970.00 PARA SA SUMUSUNOD NA PROYEKTO, TULAD NG MGA; TRAINING/SEMINARS/TEV-P10,000.00, LINGGO NG KABATAAN-P5,000.00, LIVELIHOOD (TESDA TRAINING)-P12,000.00, HOG DISPERSAL-P13,000.00, CLEAN & GREEN (VEGETATION CONTROL)-P8,000.00, PURCHASE OF GARBAGE CAN-P7,000.00, ANTI-DRUG ABUSE CAMPAIGN-P10,000.00, SPORTS ACTIVITIES, EQUIPMENT & DEVELOPMENT-P20,000.00, PURCHASE OF COMPUTER-P24,000.00, PURCHASE OF HOUSEHOLD MUNBER PLATE-P16,970.00, MAINTENANCE OF BASKETBALL COURT-P11,000.00, ANNUAL DUES-P3,000.00, OTHER MOOE-P10,000.00.

SAPAGKAT, kailangan mapaglaanan ng pondo ang mga proyektong ito para sa pagsasakatuparan nito;

SAPAGKAT, ang mga proyektong ito ay kailangan ng barangay tungo sa kaunlaran;

KUNG KAYA'T IPINASIYA......
TULAD NG DITC'Y PAGPAPASIYA SA MUNGKAHI NI SAHARA ABUYO NA PINANGALAWAHAN NI EVER
RIEL L.CANTOS NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN(AIP) NG SK PARA SA TAONG 2015.

Pinagtibay ngayong ika-05 Hulyo, 2014.

John Paul Tmaprege

fly

Pinatutunayang WASTO:

Region Commit

REYLÎN M.LARIRIT Kalihim

JOHN PAUL F.MAPACPAC

Member

AREENE M.DEL PRADO

Member

tuen Rel L. Cantos

EVER RIEL L.CANTOS

Member

Member

Pinatutunayang GANAP na Pinagpasiyahan:

SAHARA E.ABUYO Chairman- Youth Task Force

Kgd.JONATHAN M.HERNANDEZ.



Republika ng Pilipinas Lalawigan ng Silangang Mindoro Bayan ng Pinamalayan Barangay GUINHAWA

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDOBO NA GINANAP NOONG IKA-07 NG HULYO 2014 GANAP NA IKA-8:00 NG UMAGA SA KAPULUNGANG PAMBARANGAY.

MGA DUMALO:

JOEY C.JAMINOLA JONATHAN M.HERNANDEZ LUCITA L.LACEDA FRILYEN S.MONDRAGON MARLON S.FABABAER LOIDA M.SALVA GERMAN F.FORTU LEODIGARIO MONTON SONIA PAGLINAWAN EIMER CANTOS

PUNONG BARANGAY KAGAWAD

KAGAWAD KAGAWAD KAGAWAD KAGAWAD KAGAWAD

Lupong Tagapamayapa Pres. of Senior Citizen Religious Organization Rep.

RESOLUSYON BLG. 02 Hanay ng Taon 2014

ISANG RESOLUSYONG PINAGKAISAHAN NG BUONG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY GUINHAWA NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY-2015 AT MAPAABOT ITO SA TANGGAPAN NG SANGGUNIANG BARANGAY GANON DIN ANG BARANGAY DEVELOPMENT PLAN 2017.

SAPAGKAT, ang AIP ay naglalaman ng mga programa, gawain at proyekto para sa taong 2015 at ito rin ang basehan na nagsisilbing gabay upang mapadali ang pagsasakatuparan nito;

SAPAGKAT, sa masusing pag-aaral ay napatunayang ang AIP ay magiging gabay para sa pagpapaumlad ng barangay;

SAPAGKAT, ang BARANGAY DEVELOPMENT INVESTMENT PLAN ay tatlong taong basehan kung ano ang mga pangangailangan ng barangay at mamamayan nito;

KUNG KAYA'T IPINASIYA..... TULAD NG DITO'Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD MARLON S.FABABAER AT PINANGALAWAHAN NI KAGAWAD FRILYEN S.MONDRAGON NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY-2015 AT MAIPAABOT ITO SA TANGGAPAN NG SANGGUNIANG BARANGAY GANON DIN ANG BARANGAY DEVELOPMENT INVESTMENT PLAN 2015-2017.

Pinagtibay ng lahat ngayong ika-07 ng Hulyo, 2014.

JONATHAN M. HERNANDEZ Kagawad/Member

MARLON S.FABABAER Kagawad/Member

LEODIGARIO MONTON

Lupong Tagapamayapa

Pinatutunayang WASTO:

MARILOU B.LAWIG Kalihim

LUCITA L.LACEDA Kagawad/Member

Zafra LOTDA M.SALVA Kagawad/Member

SONIA PAGLINAWAN Pres.of SC

FRILYEN S.MONDBAGON Kagawad/Member

State GERMAN F.FORTU Kagawad/Member

econtos ELMER CANTOS

Religious Org.Rep.

Pinatutunayang GANAP na PINAGPASIYAHAN:

Purong Barangay

Republika ng Pilipinas Lalawigan ng Silangang Mindoro Bayan ng Pinamalayan Barangay GUINHAWA



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA,PINAMALAYAN,SILANGANG MINDORO NA GINANAP NOONG IKA-07 NG HULYO,2014 GANAP NA IKA-1:00 NG HAPON SA KAPULUNGANG PAMBARANGAY.

MGA DUMALO:

JOEY C.JAMINOLA = PUNONG BARANGAY
JONATHAN M.HERNANDEZ = KAGAWAD
LUCITA L.LAGEDA = KAGAWAD
FRILYEN S.MONDRAGON = KAGAWAD
MARLON S.FABABAER = KAGAWAD
LOIDA M.SALVA = KAGAWAD
GEEMAN F.FORTU = KAGAWAD

RESOLUSYON BLG. 51. Hanay ng Taon 2014

ISANG RESCLUSYONG PINAGTIBAY NG BUONG SANGGUNIANG BARANGAY NG BARANGAY GUINHAWA, PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY-2015 AT ANG BARANGAY DEVELOPMENT INVESTMENT PLAN 2015-2017.

SAPAGKAT, ang AIP ay maglalaman ng mga programa, proyekto at gawain para sa taong 2015 at ito rin ang magsisilbing gabay para sa taong 2015 kung anong mga dapat isakatuparang proyekto o gawain;

SAPAGKAT, ang ANNUAL INVESTMENT PLAN ay naglalaman ng mga pangangailangan ng barangay at mamamayan;

SAPAGKAT, ang BARANGAY DEVELOPMENT INVESTMENT PLAN ay tatlong taong basehan kung ano ang mga pangangailangan ng barangay at mamamayan nito;

KUNG KAYA*T IPINASIYA......
TULAD NG DITO*Y PAGPAPASIYA NG LAHAT SA MUNGKAHI NI KAGAWAD JONATHAN M.HERNANDEZ
AT PINANGALAWAHAN NI KAGAWAD LOIDA M.SALVA NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN
FOR CY-2015 AT ANG BARANGAY DEVELOPMENT INVESTMENT PLAN 2015-2017.

Pinagtibay ng lahat ngayong ika-07 ng Hulyo, 2015.

JONATHAN M. HERNANDEZ

Kagawad

MARLON STABABAHR

Kagawad

LUCITA L.LACEDA

Kagawad

IOIDA M.SALVA Kagawad FRILYEN S.MONDRAGON

Kagawad

GERMAN F.FORTU Kagawad

Pinatutunayang WASTO:

MARILOU B.LAWIG Kalihim

Pinetutunayang GANAP na PINAGPASIYAHAN:

Agg.JOET JAMINOLA Pundag Barangay